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1996/2

**BRUNSWICK COLLEGE FOUNDATION, INC.**  
**ANNUAL MEETING**  
May 3, 1994

Presiding - Alfred W. Jones, III, Chairman

1. Welcome and Special Recognitions ..... Alfred W. Jones, III
2. Approval of Minutes ..... Dr. Harrison Fields  
Registrar
3. Annual Fund Report ..... Dr. William J. Laws  
Jack E. Hartman  
Melinda Laager
4. Presentation of 1994-95 Budget ..... Mary Virginia Jones  
Treasurer
5. Investment Report ..... William F. Torrey
6. Foundation Business ..... Alfred W. Jones, III  
--Election of New Board Members  
--Election of Officers for 1994-95
7. Report from the Scholarship Committee ..... Betty Coen  
Financial Aid Officer
8. Donor Recognition and Cultivation of New Donors ..... Melinda Laager  
Director of Institutional Advancement
9. Report to the Foundation ..... Dr. Dorothy L. Lord  
President  
--Brunswick College Video  
--Role of the Foundation
  - a. Pressing College Facility Needs
  - b. Visits from Regents: Dr. William Clark, Waycross  
Juanita Baranco, Atlanta
10. Other Business
11. Adjourn

--LUNCH--

1990/2

BRUNSWICK COLLEGE  
Brunswick, Georgia  
May, 1994

FACT SHEET

HISTORY

Founded in 1961

Began operation in September, 1964

Unit of the University System of Georgia

Accredited by: Southern Association of Colleges and Schools

National League for Nursing

Chancellor of the University System of Georgia: Dr. Stephen R. Portch

President of Brunswick College: Dr. Dorothy L. Lord

Students

President of Student Government Association . . . . . Christy Oglesby  
Total enrollment Fall Quarter, 1993 . . . . . 2,029  
Number of men . . . . . 617  
Number of women . . . . . 1,412  
Number of Georgia counties represented in student body . . . . . 42  
Number of students in Glynn County . . . . . 1,251  
Number of students from four county area within 40 mile radius:  
    Camden . . . . . 295  
    Brantley . . . . . 89  
    McIntosh . . . . . 109  
    Wayne . . . . . 123  
Total number of graduates to date . . . . . 4,675  
Number of students to be graduated June, 1994 . . . . . 275

FACULTY AND STAFF

Number of teaching faculty . . . . . 62  
General Administration . . . . . 22  
Staff and supporting personnel . . . . . 74  
TOTAL PERSONNEL. . . . . 158

BUDGET AND FINANCES 1993-94

Educational and General Budget . . . . . \$8,847,373  
Auxiliary Enterprises and Athletic Budget . . . . . 874,000  
Student Activities Budget . . . . . 113,000  
Unexpended Plant . . . . . 200,000  
TOTAL BUDGET . . . . . \$10,034,373

ECONOMIC IMPACT ON AREA 1992-93

Current fund payrolls. . . . . \$5,435,967  
Student aid payroll . . . . . 67,626  
Estimated expenditures by non-local students . . . . . 110,000  
Estimated savings for local students . . . . . 1,100,000  
TOTAL . . . . . \$6,713,593

199C12

PHYSICAL PLANT

Size of Campus . . . . .	190 acres
Total number of buildings on campus . . . . .	11
Total square footage of existing buildings . . . . .	238,700
Value of physical plant . . . . .	\$11,257,220

LIBRARY

Number of volumes . . . . .	59,751
Units in microform . . . . .	96,646

DEGREE & CERTIFICATE PROGRAMS AVAILABLE AT BC 1994-95

CAREER DEGREES

Associate of Applied Science Degree Programs

- Accounting (AASA)
- Business and Office Technology (AAS BOT)
- Computer Information Technology (AASCIT)
- Drafting and Design Technology (AASDD)
- Electronics Technology (AASET)
- Marketing and Management (AASMM)
- Mechanical Technology (AASMT)

Associate of Science Degree Programs

- Medical Laboratory Technology (ASMLT)
- Nursing (RN Program) (ASN)
- Radiological Technology (ASRT)

Certificates

- Business and Office Technology
- Computer Information Technology
- Drafting and Design Technology
- Electronics Technology
- Machinist
- Manufacturing Maintenance Technology
- Marketing & Management
- Nursing Technology
- Practical Nursing
- Surgical Technology
- Welding

PRE-BACCALAUREATE OR TRANSFER DEGREES

- Associate of Arts - Area IV Courses (AA)
- Associate of Science - Area IV Courses (AS)

1996/2

BRUNSWICK COLLEGE FOUNDATION

ANNUAL MEETING

1993  
MINUTES

The annual meeting of the Brunswick College Foundation, Inc. was held at 12:00 p.m. on Tuesday, August 31, 1993 in the Satilla Room of the Southeast Georgia Conference Center. Chairman Bill Jones, III presided.

Trustees present were: Mr. James Bland; Mr. Rick Edger; Ms. Anne Fuller; Mr. Lynn Gaskins; Mr. James D. Gould; Mr. Jack Hartman; Mr. Joe H. Harvey, Jr.; Mr. Jim Hunt; Mr. Alfred W. Jones, III; Mrs. Mary Virginia Jones; Dr. William J. Laws; Ms. Rebecca Lott; Mr. John McDill; Mrs. Margie Mills; Mr. Ben Slade; Mr. Rees Sumerford; Ms. Terrill Thomas; Mr. William F. Torrey; and Ms. Henri Woodman.

Brunswick College staff members in attendance were: Dr. Dorothy L. Lord, Dr. Harrison R. Fields, Mrs. Melinda Laager, Ms. Patricia McMillan, Mr. Charlie Nutt, Mr. C. Tom Saunders, Dr. Morgan Stapleton, Dr. Faith Willis and Ms. Kim Rocha.

Chairman Bill Jones, III called the meeting to order and welcomed all those present. The following new members were introduced by Mr. Jones: Mr. Rick Edger, Ms. Anne Fuller, Mr. Lynn Gaskins, Ms. Rebecca Lott and Mr. John McDill. The minutes from the February 19, 1993 meeting were presented for approval. The minutes were approved as distributed.

Mr. C. Tom Saunders gave the Treasurer's Report. He noted that this was a special six-month report due to the change to the fiscal year of the Foundation. Mr. Saunders noted an increase in assets from \$811,724 to \$992,226. He noted that there was \$7,998 in unrestricted donations with \$4,485 in interest and dividends. A total of \$45,000 was raised for the Coastal Georgia Minority Outreach Program. Ms. Terrill Thomas has donated \$5,000 to begin a non-traditional student scholarship fund and \$150,000 has been received for the Dorothy Bancker Endowment Scholarship Fund. The budget for fiscal year 1994 consists of \$61,000 in unrestricted funds and \$29,000 in restricted endowment funds.

Mr. William Torrey presented the Investment Report. Over \$700,000 in endowment funds have been invested with the trust department at Barnett Bank. Seventy-five percent of the funds are in fixed income securities with the other twenty-five percent in a diversified stock fund. There has been an 11 1/4% increase in total return as of June 30, 1993.

Mr. Bill Jones presented Dr. William Laws and Mr. Jack Hartman as chairs of the Annual Fund Drive. Dr. Laws reported that a goal of \$75,000 unrestricted funds had been set for this year's fund

drive, compared with \$40,000 from last year. This will be a six-month campaign from September, 1993 through February, 1994. He stated that the funds will be unrestricted in designation and that all Foundation members were encouraged to identify two new potential donors to the drive. Pledge cards were distributed. Mrs. Melinda Laager announced that she would be contacting members for pledges and donations as well as lists of potential donors. Mr. Hartman announced that a benefactors' reception would be held in March, 1994 at the home of Bill Jones, III.

Mr. Bill Jones, III made a motion for determination of the meeting date for next year. The date of Tuesday, May 3, 1994 was decided upon by the members. Mr. Jones noted that a new member from McIntosh County should be selected and took nominations from the members present. Mr. Michael Little of the Southeastern Bank in Darien was nominated and Mr. Jones announced that he would make the nomination known to Mr. Little.

Dr. Dorothy Lord welcomed the new members to the Foundation and presented the Brunswick College staff members who were present. She emphasized the importance of a strong rapport with the community and thanked the Foundation members for their support. Dr. Lord had sixty speaking engagements this past year and noted that the marketing of the college is of strong importance. She announced Mrs. Melinda Laager as the Director of Institutional Advancement on campus and credits her with improved media coverage of the college. Dr. Lord announced that Fall, 1992 Brunswick College had an enrollment of 1856, when combined with the Brunswick Center the enrollment totalled nearly 2200. Two thousand students are expected at Brunswick College this fall.

Dr. Lord commented on the growth of the Camden Center. There is an expected enrollment for the upcoming Fall Quarter, 1993 of 200 students. An advisory committee of Camden County constituent groups has been organized to promote the Camden Center. This newly formed group will meet September 21, 1993. Mr. John McDill stated that \$212,962 has been raised for the Camden Center fund drive to date. A \$50,000 pledge from the Sandra and Charles Gilman Foundation will be paid on November 1, 1993. Brunswick College has also received twenty-five acres of land juxtaposed with the new Camden County High School and the recreation center. They have also pledged \$650,000 toward building structures at the permanent site. Brunswick College has received \$50,000 in confiscated drug money to be used for the Camden Center. Police Officer Standards and Training courses will be offered in Camden County in the future as well as baccalaureate degree level courses in education. In-service training for teacher certification is currently being offered in Camden and a master's degree program in Early Childhood Education will begin in Fall, 1993. These courses are offered by Armstrong State College and Georgia Southern University through the Brunswick Center.

Dr. Lord mentioned the re-organization of Brunswick College and named the new divisions: General Studies Division, Watson



Holloway, Chair; Business and Industry Division, Jack Sterrett, Chair; Allied Health and Nursing, Kay Hampton, Chair; and Division of Learning Support, LaVerne Cooper, Chair. Also Debbie Yancey has been named Director of Personnel.

The Coastal Georgia Minority Outreach Program held on the Brunswick College Campus was a drop-out intervention program for sixty at-risk seventh grade African American males, thirty from Glynn County and thirty from McIntosh County. Fifty-eight of the sixty completed the program which was comprised of intensive classroom instruction as well as cultural activities. They made a remarkable 28% gain in their math scores. The program will be offered again next year. As an outgrowth of the Minority Outreach Program, a "Saturday Academy" will be held on the Brunswick College campus one Saturday each month beginning in October at which the program participants and their parents will meet to discuss academic goals, advisement, and academic progress.

Dr. Lord reported that Brunswick College is involved in the Economic Development Authority in providing information about education to prospective businesses and in discussing training for new businesses in the area. The college will also conduct an educational and man power needs assessment of the area in 93-94. Dr. Lord has been involved in the design of an economic development plan which is required for Region 11 of the Governor's Eco Development regions. She is on the RDC Advisory Board.

Dr. Lord also noted that in accordance with Senate Bill #417, a subsidized joint-enrollment program is being implemented on the Brunswick College campus for high school juniors and seniors who seek to earn college credit while completing high school. Joint enrollment students must meet test score and academic admissions requirements. Another new advancement on the campus is the addition of the distance learning program whereby Georgia Southern University broadcasts graduate and undergraduate level classes to Brunswick College classrooms. The distance learning program will soon be expanding to the Camden Center and a second classroom location at Brunswick College. We are also involved in setting up television courses in Jesup and Glynn County.

There being no further business, the meeting was adjourned by Chairman Bill Jones, III at 1:00 p.m. Lunch followed in the lobby area of the Southeast Georgia Conference Center.

Respectfully submitted,

  

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Harrison R. Fields

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**Brunswick College**  
Altama at Fourth  
Brunswick, Georgia 31523

A Two-Year Unit of the  
University System of Georgia

Student Financial Aid  
(912) 264-7262  
Fax (912) 262-3073

Brunswick College  
Scholarships

SCHOLARSHIP	NAME
TERRILL THOMAS FOUNDATION HONORS SCHOLARSHIP  12@ \$1,500	1. Kimberly Anderson 2. Joseph Andrews 3. Constance Hiott 4. Amy Damrill 5. Luan Harper 6. Amy Laumeyer 7. Margaret Darby 8. Joseph Magda 9. Heather Antal 10. Carrie Harrison 11. Deborah Douglas 12. Peggy Tsang 13. James Jacobs
FOUNDATION HONORS SCHOLARSHIP  10@ \$1,500	1. Jennifer Cox 2. Pamela Parks 3. Davey Sapp 4. Dawnya Jacobs 5. Heather Flanagan 6. Monica Jacobs 7. Christina Rooney 8. Trevor Flowers 9. Kimberly Strickland 10. Mary Miller
ATWOOD SCHOLARSHIP \$600	1. Jennifer Diestel
ABC HOME HEALTH SCHOLARSHIP 2@ \$1200	1. Dena Zinker 2. Sandra McHaney
BERTHA GALIN SCHOLARSHIP 2@ \$1000	1. Tamara Hanson 2. Melissa Wentworth
BLOODWORTH HELEN SCHOLARSHIP \$300	1. Sandra McHaney
BORCHARDT SCHOLARSHIP \$1200	1. Barry Parker
BWK MILLION DOLLAR CLUB \$500	1. Keith May

BRUNSWICK ROTARY CLUB SCHLP	\$750	1.	James Todd
BRUNSWICK GOLDEN ISLES AACA	\$358	1.	Yvette Washington
BRYAN KELLY ROBERSON SCHLP	\$150	1.	Keith May
BUSINESS OFFICE AND TECHNOLOGY	\$550	1.	Lakeshia Skipper
CHARLES E. WHITTLE SCHLP	\$400	1.	Constance Hiott
CHARLES WESLEY WELLS SCHLP	2 @ \$1200	1.	Cindy Intoree
		2.	Nicole Avera
COMMUNITY SCHOLARSHIP Brunswick High School	T&B T&B	1.	Finieca Dudley
		2.	Erica Nelson
COMMUNITY SCHOLARSHIP Glynn Academy	T&B T&B	1.	Latanga Sapp
		2.	Deneitra Williams
COMMUNITY SCHOLARSHIP Glynn County Night School	T&B T&B	1.	Geraldine Taylor
		2.	Regina Hardy
CHARLES CHAMPION SCHLP	\$750	1.	William Lane
DUNN SCHOLARSHIP	2@ \$900	1.	Charles Brazell
		2.	Janet Baker
JEKYLL ISLAND GARDEN CLUB	\$1200	1.	Stacy Rowell
GLENN STAUFFER SCHOLARSHIP	\$800	1.	Tara Bargainnier
GLYNN BRUNSWICK AUXILIARY HOSPITAL SCHOLARSHIP	\$1169	1.	Sarah Noble
HUGH GARNER SCHOLARSHIP	\$750	1.	Sirena Jones
HOWARD WYNN SCHOLARSHIP	\$756	1.	Melanie Sapp
IRENE J. WELLS SCHOLARSHIP	\$1200	1.	Helen Brant
J. R. DUGGAN SCHOLARSHIP	\$1200	1.	Trina Cochran
J. R. DUGGAN ENDOWMENT	\$1200	1.	Rodney Aldridge
J. ANDERSON SCHOLARSHIP	\$1000	1.	Sherry Clary
MARYJANE AUSTIN MEMORIAL SCHOLARSHIP	\$1000	1.	Lautrese Bell
MARY KELLY MOFFITT SCHOLARSHIP	\$400	1.	Angela Lynn
MANAGEMENT and TRAINING CORPORATION SCHOLARSHIP	\$500	1.	Edmond Hammond

NATURAL SCIENCE SCHOLARSHIP	\$786	1.	Sabrina Albritton
PATSY BROWN BLEDSOE SCHLP	\$1200	1.	April Smith
PHILIP RINGEL SCHOLARSHIP	\$1200	1.	Kathy Sloan
PILOT CLUB SCHOLARSHIP	\$1100	1.	Judy Payne
ROBERT and ANNABELL ATWOOD SCHOLARSHIP	\$1200	1.	Kimberly Weaver
ELMA D. ROZIER SCHOLARSHIP	\$1200	1.	Anne Beerman
ROSALIE GROMLY SCHOLARSHIP	\$400	1.	Amy Damrill
SCM CHEMICAL SCHLP	\$333	1.	Ashley Nutt
SEA ISLAND GARDENING GROUP SCHOLARSHIP	\$852	1. 2.	Lanita Griffin Jane Rakes
ST. SIMONS ROTARY FOUNDATION SCHOLARSHIP	2@ \$1200	1. 2.	Holly McDonald Heather Patrick
WILLIAMS, REV. L.E. SCHLP	\$200	1.	Angela Lynn
WHORTON, DAWLEY, BOSWELL SCHOLARSHIP	\$700	1.	Antoinese Anderson
FALL STAFF DEVELOPMENT		1. 2. 3. 4. 5. 6. 7.	Geri Champman Gail Harper Jan McElwaney Terry Murphey Sharon Price Betty Alston Jennifer Ehrlich
WINTER STAFF DEVELOPMENT		1. 2. 3. 4. 5. 6. 7.	Geri Champman Gail Harper Betty Alston Jan McElwaney Terry Murphey Sharon Price Debbie Yancey
SPRING STAFF DEVELOPMENT		1. 2. 3. 4. 5. 6. 7.	Geri Chapman Gail Harper Betty Alston Jan McElwaney Terry Murphey Sharon Price Debbie Yancey
FALL NON-TRADITIONAL		1. 2. 3. 4.	Gina Beck Joyce Walker Hank Waters Cheryl Hunter

5. Kathye Pickens
6. Kirsten Craft
7. Deborah Bigelow
8. Goldrear Johnson
9. Kimberly Beckum
10. Jennifer Knox
11. Cathy Phillips
12. Kristine Howser
13. Maggie Harmon

WINTER NON-TRADITIONAL

1. Gloria Grovner
2. Denean Perdue
3. Charlotte Murphy
4. Lori Griffin
5. Shannon Sasser
6. Angela Spencer
7. Peggy Seamens

SPRING NON-TRADITIONAL

1. Sandra Hoyle
2. Daniel Herring
3. Sharon Herring

Camden County High School	3
Charlton County High School	1
Brunswick High School	33
Glynn Academy	29
McIntosh Academy	4
Frederica Academy	2
Richmond Hills High School	1
Glynn County Night High School	2
Brantley County High School	3
Brunswick College	<u>52</u>
Total Applicants	130



**Brunswick College**  
Altama at Fourth  
Brunswick, Georgia 31523

A Two-Year Unit of the  
University System of Georgia

Student Financial Aid

(912) 264-7262  
Fax (912) 262-3073

**BRUNSWICK COLLEGE SCHOLARSHIP**

**CALLED MEETING**

**1993**

**MINUTES**

A called meeting of the Brunswick College Scholarship Committee was held at 2:00 p.m. April 19, 1993, and April 22, 1993, in the President's Conference Room of the Administration Building.

Scholarship committee members:

Jim Gould, Terry Thomas, Nisi Zell, Harrison Fields, Mary Freeman, Dr. Denty, LaVerne Cooper, Peter Vivencio Jr. and Betty Coen.

This called meeting was to award scholarships for the 1993-94 academic year.

In the two day process the committee awarded all scholarships available. The committee also selected several alternates in the event an applicant did not attend Brunswick College.

Volunteers were requested to attend the Brunswick High School Honors Night May 25, 1993, 7:00 pm to present scholarships to the recipients from Brunswick High.

There were no volunteers. Betty Coen will represent Brunswick College, and present the scholarships.

Respectfully submitted,

Betty Coen  
Financial Aid Officer





BRUNSWICK COLLEGE FOUNDATION, INC.  
 BALANCE SHEET  
 For Year Ended June 30, 1993

	UNRESTRICTED FUNDS	RESTRICTED FUNDS	ENDOWMENT & QUASI ENDOWMENT FUNDS	TOTAL
=====				
ASSETS				
Cash in Bank				
Demand	\$ 4,203.98			\$ 4,203.98
Money Market	70,842.62	\$ 136,766.28	\$ 84,911.09	292,519.99
Investments:				
Barnett Bank Trust Fund			690,399.77	690,399.77
Mutual Funds				
620 Shares Lifetime Government				
Income Plus Trust Mutual			5,102.60	5,102.60
-----				
TOTAL ASSETS	\$ 75,046.60	\$ 136,766.28	\$ 780,413.46	\$ 992,226.34
=====				
FUND BALANCE				
Allocated Fund Balance				
Balance, 1993-94 Budget	\$ 61,000.00			\$ 61,000.00
Undistributed Earnings or Gifts		\$ 136,766.28		136,766.28
Unallocated Fund Balance	14,046.60		\$ 780,413.46	794,460.06
-----				
TOTAL FUND BALANCE	\$ 75,046.60	\$ 136,766.28	\$ 780,413.46	\$ 992,226.34
=====				

BRUNSWICK COLLEGE FOUNDATION, INC.  
SUMMARY OF CHANGES IN FUND BALANCE  
For Year Ended June 30, 1993

	UNRESTRICTED FUNDS	RESTRICTED FUNDS	ENDOWMENT & QUASI ENDOWMENT FUNDS	NON-CASH	TOTAL
Balance, January 1, 1993	\$ 88,941.16	\$ 81,228.36	\$ 631,555.30		\$ 801,724.82
<b>Additions:</b>					
Contributions					
Cash	\$ 7,998.93	\$ 313,187.68	\$ 150,000.00		\$ 471,186.61
Other				\$ 2,104.00	2,104.00
Interest & Dividends on Investments	4,485.29				4,485.29
Earnings on Endowments	2,753.19	12,187.60	13,028.99		27,969.78
<b>Total Additions</b>	<b>\$ 15,237.41</b>	<b>\$ 325,375.28</b>	<b>\$ 163,028.99</b>	<b>\$ 2,104.00</b>	<b>\$ 505,745.68</b>
<b>Deductions:</b>					
1992-93 Program Support	\$ 29,131.97				\$ 29,131.97
Transfer Non-Cash Gifts to College Disbursement of Restricted Funds				\$ 2,104.00	2,104.00
Academic Support		\$ 133,036.29			133,036.29
Student Scholarship Support		33,234.29			33,234.29
Other Student Support		82,658.78			82,658.78
College Private Trust Funds		2,878.00			2,878.00
Foundation Endowments		32,200.83			32,200.83
<b>TOTAL DEDUCTIONS</b>	<b>\$ 29,131.97</b>	<b>\$ 284,008.19</b>		<b>\$ 2,104.00</b>	<b>\$ 315,244.16</b>
<b>Transfers:</b>					
Prior Year Endowment Earnings and Continuing Education Funds		\$ 14,170.83	\$ (14,170.83)		
<b>TOTAL FUND BALANCE PRIOR TO RESERVES</b>	<b>\$ 75,046.60</b>	<b>\$ 136,766.28</b>	<b>\$ 780,413.46</b>		<b>\$ 992,226.34</b>

BRUNSWICK COLLEGE FOUNDATION, INC.  
 UNRESTRICTED FUNDS  
 STATEMENT OF CHANGES IN FUND BALANCE  
 January 1, 1993 - June 30, 1993

Balance, January 1, 1993		\$ 88,941.16
Additions		
Cash Donations - Unrestricted	\$ 7,998.93	
Interest & Dividends on		
Investments	4,485.29	
Earnings on Endowment	2,753.19	
Total Additions		\$ 15,237.41
Total Assets Available		\$ 104,178.57
Deductions - 1992-93 Expenditures (1/1/93-6/30/93)		
Foundation Honors Scholarship	\$ 8,117.00	
Non-Traditional Scholarship	5,964.04	
I.M. Aiken Leadership Scholarship	1,840.00	
Publications Scholarship	3,200.00	
Faculty Development/Library Support	332.18	
Staff Development/Scholarships/Awards	1,745.00	
President's Discretionary Fund	7,918.75	
Miscellaneous Expense	15.00	
Total Deductions for Program Support		29,131.97
Fund Balance Prior to Reserves		\$ 75,046.60
Reserve for Budgeted Program Support for Balance of 1993-94 Fiscal Year		61,000.00
Total Unallocated Fund Balance, December 31, 1993		\$ 14,046.60

1996/2

BRUNSWICK COLLEGE FOUNDATION, INC.  
 RESTRICTED FUNDS  
 January 1, 1993 - June 30, 1993

	BALANCE 1/1/93	RECEIVED	DISBURSED	BALANCE 6/30/93
Restricted for Academic Support				
Allied Health Program (SEGRMC)		\$ 30,159.54	\$ 27,358.31	\$ 2,801.23
Applied Business	\$ 300.00		300.00	
Computer Matching Grant	624.30		624.30	
Continuing Education Department	25.00	900.00	925.00	
Developmental Studies Department	73.24		73.24	
Faculty Development Fund	1,245.40			1,245.40
General Studies Division	800.00		800.00	
Library	4,113.36	247.50		4,360.86
Nursing Assistants (Thomas Beach Trust)	(23,085.68)	89,889.00	59,728.03	7,075.29
Nursing Department	3,747.41		3,747.41	
Nursing Lab Assistants/RN Faculty (SEGRMC)		18,000.00	18,000.00	
Plant Operations Activities		120.00		120.00
Public Occasions	1,000.00			1,000.00
RN Program/ABC Home Health		18,000.00	18,000.00	
Remembrance Committee		95.00	95.00	
Special Programs Division	180.00		180.00	
Staff Development Fund	144.00	36.00		180.00
Staff/Faculty Fellowship	528.00			528.00
Vocational Technical Division	1,000.00	2,205.00	3,205.00	
<b>Total Academic Support</b>	<b>\$ (9,304.97)</b>	<b>\$ 159,652.04</b>	<b>\$ 133,036.29</b>	<b>\$ 17,310.78</b>

Restricted for Student Scholarship Support				
AAUW Scholarship	\$ 134.00		\$ 134.00	
ABC Home Health Scholarship	800.00	\$ 2,200.00	1,466.00	\$ 1,534.00
Adams, Ronald, Scholarship	567.00		667.00	(100.00)
Adult Scholarship	1,000.00		1,000.00	
Athletic Scholarship	621.50	72.50		694.00
Atwood Scholarship (Robert & Annabelle)	1,833.00		1,000.00	833.00
Boswell Hardship Grant Award	3,000.00		300.00	2,700.00
Bruce, Ed, Scholarship	(800.00)		1,600.00	(2,400.00)
Brunswick Emancipation Committee Scholarship	(100.00)	300.00	200.00	
Brunswick Golden Isles AACA	358.00			358.00
Brunswick Junior Womans Club Scholarship	535.00		535.00	
Brunswick Press/Advertising Scholarship	(167.00)		(167.00)	
Business Administration/Million Dollar		500.00		500.00
Champion, Charles, Scholarship	1,083.00		1,083.00	
Coastal Georgia Minority Outreach		42,570.67	11,657.79	30,912.88
Dunn, Robert, Scholarship	1,500.00	2,500.00		4,000.00
Edwards, S. C., Scholarship	114.00		114.00	
Elliot, Helen, Scholarship	733.00		733.00	
Garner, Hugh, Scholarship	1,500.00		750.00	750.00
General Scholarship	1,804.07	6,981.06	950.00	7,835.13

BRUNSWICK COLLEGE FOUNDATION, INC.  
 RESTRICTED FUNDS (Page 2 of 3)  
 January 1, 1993 - June 30, 1993

	BALANCE 1/1/93	RECEIVED	DISBURSED	BALANCE 6/30/93
Glynn Baptist Ministers Wives Scholarship	100.00		100.00	
Glynn Farm Bureau Scholarship	667.00		667.00	
Golden Isles Data Processing Scholarship	100.00			100.00
Hercules Scholarship	(400.00)		(400.00)	
Highland Park Club Scholarship	100.00		100.00	
Hospital Auxiliary Scholarship	1,100.00	1,169.00	1,100.00	1,169.00
Humanities Scholarship	1,034.00		1,034.00	
J. Anderson, Inc. Scholarship	1,000.00			1,000.00
Jekyll Garden Club Scholarship	2,000.00		2,000.00	
Jones, Alfred W., Scholarship	445.00			445.00
King & Prince-J.R. Duggan Scholarship	500.00	2,400.00	800.00	2,100.00
Management/Training Corporation Scholarship	445.00	27.06	472.06	
Medical Lab Technology Scholarship	1,250.00			1,250.00
Minority High School Students	5,000.00		524.00	4,476.00
Natural Science Scholarship	1,380.72	560.00		1,940.72
Non-Traditional Student Scholarship		5,000.00		5,000.00
Nursing-Emergency Scholarship	294.19	565.35	79.44	780.10
Pilot Club Scholarship	1,000.00	1,100.00	1,000.00	1,100.00
Public Service Extension Scholarship	145.00		145.00	
Ringel, Philip S., Scholarship	1,101.00	1,200.00	667.00	1,634.00
Roberson, Bryan Kelly, Scholarship	(50.00)	150.00	100.00	
Rozier, Elma, Scholarship	1,151.00		575.00	576.00
SCM Chemical Corporation Scholarship	1,000.00		667.00	333.00
Scarlett, Richard M., Scholarship	307.00		307.00	
Sea Island Garden Group Scholarship	1,235.00		383.00	852.00
Secretarial Science	50.00			50.00
Shavers, Janet, Memorial Scholarship	2.00		2.00	
Social Science Scholarship	429.65			429.65
Stauffer, Glenn, Scholarship	184.00	400.00	100.00	484.00
Thomas, Terrill, Scholarship	1,789.43	5,000.00		6,789.43
Vo-Tech Scholarships	1,084.00		134.00	950.00
Vo-Tech Student Recognition	566.00			566.00
Women Business Owners Scholarship	(76.00)	381.00	305.00	
Women's Council of Realtors-BOT		500.00		500.00
Wynn, Howard, Scholarship	1,106.00		350.00	756.00
<b>Total Student Scholarship Support</b>	<b>\$ 40,555.56</b>	<b>\$ 73,576.64</b>	<b>\$ 33,234.29</b>	<b>\$ 80,897.91</b>
<b>Restricted for Other Student Support</b>				
CDC/Tutorial Program	\$ 63.78		\$ 63.78	
Camden Center Support	1,200.00	\$ 80,000.00	81,200.00	
Child Care	10,000.00			\$ 10,000.00
Circle K Club Support	200.00	200.00	400.00	
Doris Harden Nursing Award	500.00		500.00	
English Theme Award	234.00	119.00	195.00	158.00
Phi Theta Kappa Support	120.00	180.00	300.00	
<b>Total Restricted for Other Student Support</b>	<b>\$ 12,317.78</b>	<b>\$ 80,499.00</b>	<b>\$ 82,658.78</b>	<b>\$ 10,158.00</b>

1990/2

BRUNSWICK COLLEGE FOUNDATION, INC.  
 RESTRICTED FUNDS (Page 3 of 3)  
 January 1, 1993 - June 30, 1993

	BALANCE 1/1/93	RECEIVED	DISBURSED	BALANCE 6/30/93
Restricted for Capital Improvements				
Capital Improvement Fund	\$ 620.00			\$ 620.00
Restricted for College Private Trust Funds				
Maryjane Austin Endowment	\$ 2,118.00	\$ 510.00	\$ 2,628.00	
Rosalie Sutton Gormly Endowment	100.00	150.00	250.00	
Total College Private Trust Funds	\$ 2,218.00	\$ 660.00	2,878.00	\$ 0.00
Received for/from Endowment Funds				
Austin/Garner Prose Award	\$ 293.59	\$ 32.72		\$ 326.31
Barr Poetry	181.37	21.82		203.19
Bertha Galin	3,023.79	648.84	\$ 1,333.00	2,339.63
Bloodworth Nursing	181.39	109.08	250.00	40.47
Borchardt Trust	1,320.10	372.78	800.00	892.88
Brunswick Rotary Club	1,385.98	218.15	400.00	1,204.13
Bryant Athletic	6,120.26	1,199.83	3,200.00	4,120.09
Community Education		3,272.27		3,272.27
Friends of Music Alliance	286.34	57.81		344.15
J.R. Duggan	884.58	347.30	800.00	431.88
Mary K. Moffitt	1,160.69	169.82	250.00	1,080.51
Patsy Bledsoe	1,340.95	417.52	800.00	958.47
Robert Dunn	4,013.72	567.19	1,000.00	3,580.91
Terrill Thomas	14,075.97	4,512.51	9,997.00	8,591.48
Whorton/Dawley/Boswell	553.26	239.96	400.00	393.22
Continuing Education Center		12,970.83	12,970.83	
Total Received for/from Restricted Endowments	\$ 34,821.99	\$ 25,158.43	\$ 32,200.83	\$ 27,779.59
<b>TOTAL RESTRICTED FUNDS</b>	<b>\$ 81,228.36</b>	<b>\$ 339,546.11</b>	<b>\$ 284,008.19</b>	<b>\$ 136,766.28</b>

BRUNSWICK COLLEGE FOUNDATION, INC.  
 STATEMENT OF CHANGES IN FUND BALANCE  
 ENDOWMENT FUNDS  
 For the Year Ended December 31, 1993

	FUND BALANCE 1/1/93	ADDITIONS: GAINS ON CORPUS	DEDUCTIONS: TRANSFERS TO RESTRICTED FUNDS	FUND BALANCE 6/30/93
Brunswick College	\$ 126,205.75	\$ 2,427.52		\$ 128,633.27
Austin/Garner Prose Award	1,500.00	28.85		1,528.85
Barr Poetry	1,000.00	19.24		1,019.24
Bertha Galin	29,742.90	572.09		30,314.99
Bloodworth Nursing	5,000.00	96.17		5,096.17
Borchardt Trust	17,087.98	328.68		17,416.66
Brunswick Rotary Club	10,000.00	192.35		10,192.35
Bryant Athletic	55,000.00	1,057.91		56,057.91
Community Education		152,885.19		152,885.19
Friends of Music Alliance	2,650.00	50.97		2,700.97
J.R. Duggan	17,120.00	306.22	\$ 1,200.00	16,226.22
Mary K. Moffitt	5,375.02	5.24		5,380.26
Patsy Brown Bledsoe	19,139.23	368.14		19,507.37
Robert Dunn	26,000.00	500.10		26,500.10
Terrill Thomas	206,852.50	3,978.74		210,831.24
Whorton/Dawley/Boswell	11,000.00	211.58		11,211.58
Continuing Education Center Quasi Endowment	97,881.92		12,970.83	84,911.09
<b>TOTAL</b>	<b>\$ 631,555.30</b>	<b>\$ 163,028.99</b>	<b>\$ 14,170.83</b>	<b>\$ 780,413.46</b>

1996/2

BRUNSWICK COLLEGE FOUNDATION, INC.  
 BUDGET STATUS REPORT  
 For The Year Ended June 30, 1993

-FINAL-

	APPROVED BUDGET 1992-93	TOTAL EXPENDED 1992-93	VARIANCE	APPROVED BUDGET 1993-94
<b>UNRESTRICTED FUNDS BUDGET</b>				
Foundation Honors Scholarship	\$ 12,000.00	\$ 12,000.00	\$ 0.00	\$ 15,000.00 (A)
Non-Traditional Scholarship	8,000.00	7,736.19	263.81	9,500.00
I.M. Aiken Leadership Scholarship	2,400.00	2,310.00	90.00	2,400.00
Publication Scholarship	5,000.00	4,900.00	100.00	5,000.00
Faculty Development/Library Support	4,000.00	4,000.00	0.00	6,500.00 (A)
Staff Development/Scholarships	4,000.00	2,748.00	1,252.00	5,000.00 (A)
President's Discretionary Fund	10,000.00	10,000.00	0.00	14,000.00 (B)
Fund Drive Expense	1,000.00	456.62	543.38	1,500.00
Miscellaneous Expense	500.00	30.00	470.00	600.00
Other(Faculty Mini-Grants, Etc.)	0.00	0.00	0.00	1,500.00 (C)
<b>Total Unrestricted Funds Budget</b>	<b>\$ 46,900.00</b>	<b>\$ 44,180.81</b>	<b>\$ 2,719.19</b>	<b>\$ 61,000.00</b>
<b>RESTRICTED ENDOWMENT FUNDS BUDGET</b>				
Austin/Garner Prose Award	\$ 100.00	\$ 0.00	\$ 100.00	\$ 150.00
Barr Poetry	75.00	0.00	75.00	100.00
Bertha Galin	2,000.00	2,000.00	0.00	2,000.00
Bloodworth Nursing	300.00	300.00	0.00	300.00
Borchardt Trust	1,200.00	1,200.00	0.00	1,200.00
Brunswick Rotary Club	600.00	600.00	0.00	750.00
Bryant Athletic	3,200.00	3,200.00	0.00	4,000.00 (D)
Friends of Music Alliance	150.00	0.00	150.00	200.00
J.R. Duggan	1,200.00	1,200.00	0.00	1,200.00
Mary K. Moffitt	375.00	375.00	0.00	400.00
Patsy Brown Bledsoe	1,200.00	1,200.00	0.00	1,200.00
Robert Dunn	1,500.00	1,500.00	0.00	1,800.00
Terrill Thomas	15,000.00	15,000.00	0.00	15,000.00
Whorton/Dawley/Boswell	600.00	600.00	0.00	700.00
<b>Total Restricted Endowment Funds</b>	<b>\$ 27,500.00</b>	<b>\$ 27,175.00</b>	<b>\$ 325.00</b>	<b>\$ 29,000.00</b>
<b>TOTAL EXPENDITURES FOR PROGRAMS</b>	<b>\$ 74,400.00</b>	<b>\$ 71,355.81</b>	<b>\$ 3,044.19</b>	<b>\$ 90,000.00</b>

- (A) Additional funds available allow increases to scholarships and faculty and staff development.
- (B) Includes additional funds for newly established Office of Institutional Advancement.
- (C) New line item will provide special faculty supplies.
- (D) Additional funds available since there were no disbursements in 1991-92.



BRUNSWICK COLLEGE FOUNDATION, INC.  
SUMMARY OF CONTRIBUTIONS, GIFTS, AND EARNINGS  
January 1, 1993 - June 30, 1993

ADDITIONS

Donations:

Unrestricted Funds		
Cash Donations	\$	7,998.93
Restricted Funds		
Cash Donations		
For Academic Support	\$	159,652.04
For Student Scholarship Support		67,376.64
For Other Student Support		80,499.00
For College Endowment Funds		660.00
Special Terrill Thomas Gift		5,000.00
		313,187.68
		-----
Endowment Funds		
Cash Donations		
Community Education		150,000.00
		2,104.00
Gifts Other than Cash-Transferred to College		2,104.00
		-----
TOTAL GIFTS - CASH AND NON-CASH		\$ 473,290.61

Earnings on Investments:

Unrestricted Funds		
Interest & Dividends on Investments	\$	4,485.29
Earnings on Endowment		2,753.19
		7,238.48
		-----
Restricted Funds		
Austin/Garner Prose		32.72
Barr Poetry		21.82
Bertha Galin		648.84
Bloodworth Nursing		109.08
Borchardt		372.78
Brunswick Rotary Club		218.15
Bryant Athletic		1,199.83
Community Education		3,272.27
Friends of Music Alliance		57.81
J.R. Duggan		347.30
Mary K. Moffitt		169.82
Patsy Bledsoe		417.52
Robert Dunn		567.19
Terrill Thomas		4,512.51
Whorton/Dawley/Boswell		239.96
		12,187.60
		-----
Gain on Investments:		
Endowment Funds		13,028.99
		-----
TOTAL EARNINGS ON INVESTMENTS		32,455.07
		-----
TOTAL ADDITIONS		\$ 505,745.68
		-----

199012

BRUNSWICK COLLEGE FOUNDATION, INC.  
SUMMARY OF CONTRIBUTIONS, GIFTS, AND EARNINGS  
(Page 2 of 2)  
January 1, 1993 - June 30, 1993

DEDUCTIONS

Unrestricted Funds Expenditures January - June, 1993	\$ 29,131.97	
Restricted Funds Disbursements	284,008.19	
Transfer Non-Cash Gifts to Brunswick College	2,104.00	
	<hr/>	
TOTAL DEDUCTIONS		\$ 315,244.16 -----
Increase to Brunswick College Foundation Assets		\$ 190,501.52 =====

BRUNSWICK COLLEGE FOUNDATION, INC.  
 Schedule of Contributions  
 January 1, 1993 - June 30, 1993

UNRESTRICTED CASH DONATIONS  
 -----

ABWA Kings Bay Area	\$ 250.00
Balman, Robert J.	40.00
Barnett Bank	1,000.00
Brown, Lloyd	126.00
Brunswick Jr. Womans Club	535.00
Castor, Dianne	75.00
Chapman, Geraldine	60.00
Dent, Julia	90.00
Fields, Harrison	30.00
Fuller, Thomas & Anne	200.00
ITT Rayonier Foundation	1,000.00
Justice, John W. III	1,000.00
Kuntz, David L.	100.00
Laager, Melinda	150.00
Lord, Dorothy	250.02
McElwaney, Jan	81.25
McSwiney, James W.	333.00
Miller, Harriette & J.R.	1,100.00
Saunders, C. Tom	102.00
Stapleton, Morgan L.	150.00
Sterrett, John H.	300.00
Tate, Joyce	30.00
Taylor, Jacqueline	60.00
Vulcan Materials Co.	666.66
Walker, George F.	200.00
Watson, William F.	40.00
Yancey, Debbie L.	30.00
	-----
TOTAL UNRESTRICTED CASH DONATIONS	\$ 7,998.93

RESTRICTED FOR ACADEMIC SUPPORT  
 -----

Allied Health Program	
SEGRMC	\$ 30,159.54
Continuing Education Department	
SEGRMC	900.00
Library	
Boyd, Virginia	\$ 60.00
DeWeese, Calvin	60.00
Raiford, Charles, Jr.	30.00
Wicker, Carolyn M.	32.50
Williams, Charlene	65.00      247.50
Nursing Assistants(Thomas Beach Trust)	
SEGRMC	89,889.00
Nursing Lab Assistants/RN Faculty	
SEGRMC	18,000.00
Plant Operations Activities	
Youngner, Larry	120.00
RN Program/ABC Home Health	
ABC Home Health	18,000.00

1996/2

BRUNSWICK COLLEGE FOUNDATION, INC.  
 Schedule of Contributions - Page 2  
 January 1, 1993 - June 30, 1993

RESTRICTED FOR ACADEMIC SUPPORT (continued)

-----		
Remembrance Committee		
Brown, Donna	10.00	
Brown, Linda	15.00	
Jackson, Joyce	20.00	
Laager, Melinda	5.00	
Lord, Dorothy	25.00	
Ogden, Faye C.	10.00	
Yancey, Debbie	10.00	95.00
Staff Development		
Davis, Sara J.		36.00
Vocational Technical Division		
Vo-Tech		2,205.00
		-----
TOTAL ACADEMIC SUPPORT		159,652.04

RESTRICTED FOR STUDENT SCHOLARSHIP SUPPORT

-----		
ABC Home Health Scholarship		
ABC Home Health		\$ 2,200.00
Athletic Scholarship		
Cox, Gerald	40.00	
Johnson, Beverly A.	32.50	72.50
Brunswick Emancipation Committee		
Brunswick Emancipation		300.00
Business Administration/Million Dollar		
Million Dollar Club		500.00
Coastal Georgia Minority Outreach		
Atkinson, John W./Mrs. Charlie	50.00	
Bancker, Dorothy B.	10,000.00	
Barnett Bank/James Hunt	750.00	
Beames, Sam	5.00	
Bell South	200.00	
Bishop & Lindberg	100.00	
Bishop, Henry/First Georgia Bank	750.00	
Blackshear, Moses	10.00	
Bluestein's Supermarket	670.00	
Bourque, Joseph	5.00	
Brown, Carl & Evella	630.00	
Brown, Evella S.	238.67	
Carter, Offie	100.00	
Carver, Carolyn	10.00	
Cash, Diane W.	25.00	
Chancy, Gladys	100.00	
City of Darien	750.00	
Coastal Bank of Georgia	1,000.00	
Cooper, LaVerne	100.00	
Crosby, William	50.00	
Culbreath, John W.	100.00	
Darien Funeral Home	505.00	
Darien Pharmacy, Inc.	100.00	
Darien Telephone Company	3,000.00	

1990/2

BRUNSWICK COLLEGE FOUNDATION, INC.  
Schedule of Contributions - Page 3  
January 1, 1993 - June 30, 1993

STUDENT SCHOLARSHIP SUPPORT (continued)

---

Davis, Charles & Ann	10.00
Delta Sigma Theta Sorority	750.00
DeVillars, S.C.	10.00
Ector, Bettye	12.00
Evans, F. Larry	185.00
Evans, Joyce	50.00
First AB Baptist Church	100.00
First AB Meridian Church	50.00
First African Baptist Church	100.00
First Bank of Brunswick	750.00
First Bryant Baptist Church	100.00
First Federal Savings Bank	750.00
Fuller, Anne B.	100.00
Fuller, Thomas & Anne	150.00
Fulton, Milton	500.00
Gilbert, James B., Jr.	750.00
Gipson, Viola	50.00
Godshall, Henry, Jr.	50.00
Goodyear School	10.00
Graham, Ralph	20.00
Grant Chapel Presbyterian	150.00
Gray, Edward, Jr.	1,000.00
Gregg, Jameson L.	75.00
Grubb, William G.	100.00
Hall, Mrs. Ollie	10.00
Hamer, Robert & Susan	25.00
Harding, Talbot & Cecelia	100.00
Harrell, Wallace E.	100.00
Heck, William, Jr.	100.00
Hercules, Inc.	400.00
Hodge, Marcia	10.00
Hunter, Thelma	5.00
Hunter, Wanda A.	50.00
Interfaith Ministers Wives	500.00
International Long Shoreman's	100.00
Irwin, Dr. & Linda	100.00
Jackson, Reginald V.	350.00
Jane Macon Middle School	100.00
Johnson, Augusta	100.00
Jones, Betty M.	50.00
Jordan, Randall	25.00
Keitt, Deborah	5.00
Killian, Bill	20.00
King & Prince Seafood Corporation	500.00
Lattany, Gregory	100.00
Lott, Rebecca & Charles	25.00
Loughlin, John J.	100.00
Love, Davis III & Robin	100.00
Martin, Ginger	20.00
Mattis, Louis & Patricia	100.00
McDonald's	100.00
McIntosh County BOE	750.00
McIntosh Democratic Exec Committee	750.00

1990/2

BRUNSWICK COLLEGE FOUNDATION, INC.  
 Schedule of Contributions - Page 4  
 January 1, 1993 - June 30, 1993

STUDENT SCHOLARSHIP SUPPORT (continued)

---

Morris, Billie Glover	50.00	
NAACP Youth Council	200.00	
New Home Baptist Church	50.00	
Nutt, Charlie	100.00	
Phoenix, Floyd & Pamela	100.00	
Pinson Enterprises	50.00	
Portman, John, Jr.	200.00	
Prospect Baptist Church	100.00	
Rainbow Social Club	100.00	
Ramsey, Alfonza/Old Plantation	150.00	
Rich-Sea Pak	1,500.00	
Sams Memorial Church	100.00	
Sea Island Company	1,000.00	
Second Woodland Baptist	100.00	
Segeberbert, Dr. & Mrs. Eric	25.00	
Shiloh Baptist Church	300.00	
Simmons, JoAnn	10.00	
Simms, John & Victoria	100.00	
Southeastern Bank	4,500.00	
St. Clare's Guild	25.00	
St. Cyprians Episcopal Church	50.00	
St. Francis Xavier Church	150.00	
Strickland, Betty Jo	200.00	
Sutton, Margaret	500.00	
Thomas, Versie	25.00	
Tillman, Rev. & Mrs. E.C.	100.00	
Torras, Robert	850.00	
Torrey, William F.	100.00	
Trust Company Bank of SE Georgia	750.00	
Tuten, John A. & Associates	200.00	
Wells, R.L.	20.00	
Whittle's Gift Shop/Helen Katz	100.00	
Zion Baptist Church	1,000.00	42,570.67
Dunn, Robert, Scholarship		
Dunn, Robert & Polly Foundation		2,500.00
General Scholarship		
Brunswick College Loan Program		6,981.06
Hospital Auxiliary Scholarship		
SEGRMC		1,169.00
King & Prince/J.R. Duggan		
King & Prince Seafood Corporation		1,200.00
Management/Training Corporation		
Brunswick College		27.06
Natural Science Scholarship		
Hamilton, John W.	240.00	
Keferl, Eugene	320.00	560.00
Non-Traditional Student Scholarship		
Thomas, Terrill		5,000.00
Nursing-Emergency Scholarship		
BANS		565.35
Pilot Club Scholarship		
Pilot Club of Brunswick		1,100.00

1996/2

BRUNSWICK COLLEGE FOUNDATION, INC.  
 Schedule of Contributions - Page 5  
 January 1, 1993 - June 30, 1993

STUDENT SCHOLARSHIP SUPPORT (continued)

---

Ringel, Philip M., Scholarship		
Ringel, Louise P.	1,200.00	
Roberson, Bryan Kelly, Scholarship		
Roberson, Jesse & Francene	150.00	
Stauffer, Glenn, Scholarship		
Brunswick/GI Regional AACA	400.00	
Thomas, Terrill, Scholarship		
Thomas, Terrill	5,000.00	
Women Business Owners Scholarship		
Women Business Owners	381.00	
Women's Council of Realtors-BOT		
Women's Council of Realtors	500.00	
TOTAL STUDENT SCHOLARSHIP SUPPORT		72,376.64

RESTRICTED FOR OTHER STUDENT SUPPORT

---

Camden Center Support		
Camden Center Donations	\$ 80,000.00	
Circle K Club Support		
Kiwanis Club Brunswick	200.00	
English Theme Award		
Freeman, Mary G.	119.00	
Phi Theta Kappa Support		
Barber, Gwendolyn	80.00	
Barber, Henry E.	100.00	
TOTAL OTHER STUDENT SUPPORT		80,499.00

RESTRICTED FOR COLLEGE PRIVATE TRUST FUNDS

---

Maryjane Austin Endowment		
Spivey, J. Allen	\$ 510.00	
Rosalie Sutton Gormly Endowment		
Sutton, Margaret	150.00	
TOTAL PRIVATE TRUST FUNDS		660.00

RECEIVED FOR ENDOWMENTS

---

Community Education		
Bancker, Dorothy B.		150,000.00

\$ 471,186.61

1996/2

BRUNSWICK COLLEGE FOUNDATION, INC.  
Schedule of Contributions - Page 6  
January 1, 1993 - June 30, 1993

GIFTS OTHER THAN CASH  
-----

Ceniza, Dr. Richard A.		
3 anatomy charts	\$	3.00
Georgia Pacific		
Lumber		2,000.00
Raiford, Mr. and Mrs. Charles, Jr.		
1 book		1.00
Tuten, John A. and Associates		
Sweets Architectural Catalogs		100.00
		-----
TOTAL NON-CASH GIFTS	\$	2,104.00
		-----
TOTAL GIFTS TO BRUNSWICK COLLEGE FOUNDATION, INC.	\$	473,290.61
		=====

1996/2



BRUNSWICK COLLEGE FOUNDATION  
Finance Committee Meeting  
April 25, 1994

The Finance Committee of the Brunswick College Foundation, Inc. met on April 25, 1994 at 4:00 p.m. in the President's Conference Room at Brunswick College. Finance committee members present were Mr. William F. Torrey, Mr. Alfred W. Jones III, Mrs. Mary Virginia Jones, Dr. William J. Laws, and Mr. C. Tom Saunders. Mrs. Melinda L. Laager, Director of Institutional Advancement, was invited as a guest.

Mr. Saunders started the meeting by asking Mrs. Laager to present an update on the Annual Fund Drive. Mrs. Laager reported that the \$ 75,000 goal would probably be met. This assessment was based upon cash donations, pending receivables, and the upcoming receipt of the proceeds of a stock sale.

Mr. Saunders reviewed a projected statement of changes in fund balances for Unrestricted Funds. An Unrestricted Budget for 1994-95 totalling \$ 70,000 was then presented for review. After considerable discussion, the committee felt that it was important to increase scholarships for non-traditional students. The committee then concluded that an \$ 80,000 Unrestricted Budget for 1994-95 was appropriate. The finalized budget included a \$ 10,000 increase in Non-traditional Scholarships, small increases in faculty and staff development, a \$ 3,000 decrease in the President's discretionary fund, a \$ 1,500 increase for faculty mini-grants, and \$ 8,600 for college equipment. It was noted that the funds budgeted for equipment would be matched with funds to be obtained from the Equipment, Technology, and Construction Trust Fund.

Mr. Saunders also presented a review of the projected balances of the various restricted endowment funds based upon anticipated earnings of 5.82%. After some discussion, the group agreed that \$ 41,300 was an appropriate budget for restricted endowment funds. Noteworthy changes include a \$ 9,500 Community Scholarship budget representing an endowment fund established by a local resident for minority scholarships. In addition, Terrill Thomas has established an endowment from unused Conference Center construction funds to improve access to the Conference Center by non-profit organizations. Therefore, a \$ 3,000 budget was established for this purpose.

Other topics of discussion included the Equipment, Technology, and Construction Trust Fund, HOPE scholarships and their effect on future scholarship needs, and the President's discretionary fund.

There was no further business and the meeting adjourned at approximately 5:00 p.m.

Minutes prepared by:

C. Tom Saunders

1996/2

BRUNSWICK COLLEGE FOUNDATION, INC.  
 BUDGET STATUS REPORT  
 April 25, 1994

	ACTUAL 1992-93	APPROVED BUDGET 1993-94	PROPOSED BUDGET 1994-95	
<b>UNRESTRICTED FUNDS BUDGET</b>				
Foundation Honors Scholarship	\$ 12,000.00	\$ 15,000.00	\$ 15,000.00	
Non-Traditional Scholarship	7,736.19	9,500.00	19,500.00	
I.M. Aiken Leadership Scholarship	2,310.00	2,400.00	2,400.00	
Publication Scholarship	4,900.00	5,000.00	5,000.00	
Faculty Development/Library Support	4,000.00	6,500.00	7,500.00	
Staff Development/Scholarships	2,748.00	5,000.00	6,000.00	
President's Discretionary Fund	10,000.00	14,000.00	11,000.00	
Fund Drive Expense	456.62	1,500.00	2,000.00	
Miscellaneous Expense	30.00	600.00	0.00	
Faculty Mini-Grants	0.00	1,500.00	3,000.00	
Equipment	0.00	0.00	8,600.00	
<b>Total Unrestricted Funds</b>	<b>\$ 44,180.81</b>	<b>\$ 61,000.00</b>	<b>\$ 80,000.00</b>	
<b>RESTRICTED ENDOWMENT FUNDS BUDGET</b>				
Austin/Garner Prose Award	\$ 0.00	\$ 150.00	\$ 150.00	
Barr Poetry	0.00	100.00	100.00	
Bertha Galin	2,000.00	2,000.00	2,000.00	
Bloodworth Nursing	300.00	300.00	300.00	
Borchardt Trust	1,200.00	1,200.00	1,200.00	
Brunswick Rotary Club	600.00	750.00	750.00	
Bryant Athletic	3,200.00	4,000.00	4,000.00	
Community Education	0.00	0.00	9,500.00	(A)
Community Grant(Conf.Ctr)	0.00	0.00	3,000.00	(B)
Friends of Music Alliance	0.00	200.00	0.00	(C)
J.R. Duggan	1,200.00	1,200.00	1,200.00	
Mary K. Moffitt	375.00	400.00	400.00	
Patsy Brown Bledsoe	1,200.00	1,200.00	1,200.00	
Robert Dunn	1,500.00	1,800.00	1,800.00	
Terrill Thomas	15,000.00	15,000.00	15,000.00	
Whorton/Dawley/Boswell	600.00	700.00	700.00	
<b>Total Restricted Endowment Funds</b>	<b>\$ 27,175.00</b>	<b>\$ 29,000.00</b>	<b>\$ 41,300.00</b>	
<b>TOTAL EXPENDITURES FOR PROGRAMS</b>	<b>\$ 71,355.81</b>	<b>\$ 90,000.00</b>	<b>\$ 121,300.00</b>	

- (A) Endowment established for minority scholarships by private donor.  
 (B) Established from Terrill Thomas Conference Center funds.  
 (C) Budget not required, earnings reinvested into corpus.

1996/2

1990/2

## Highlights 1993-94

1. Staff Development--In fall 1993 workshops for professional development were scheduled for all faculty, staff, and administration addressing the topics Diversity in the Workplace with particular focus on racial diversity and sex bias in the workplace and as it affects students and their achievement.

Faculty participated in a special workshop addressing the topic Critical Thinking. The racial diversity workshop was followed in January 1994 by a presentation by Phil Walker which was targeted toward students and methods for resolution of racial diversity issues.

2. Postsecondary Options--Staff worked in detail with Glynn County Schools to provide information to all juniors and seniors eligible for postsecondary options enrollment. This program which was funded by the Georgia Legislature in 1993 provides for tuition payment by the State for college courses for which advanced high school students may enroll and earn both college and secondary school credits. The college credits are held in escrow until high school graduation at which time they become real college credit.
3. Student Honorary Fraternity--The Brunswick College Omicron Omega chapter of Phi Theta Kappa received national recognition as a Distinguished Chapter placing eleventh in the nation in overall achievement. A chapter member was named to the Academic All-American Second Team by USA Today.
4. Coastal Georgia Private Industry Council--The President was appointed as a member of the Coastal Georgia Private Industry Council in Fall 1993. The PIC makes decisions regarding expenditure of Jobs Training Partnership Act (JTPA) funds.
5. Coastal Georgia Regional Development Center Advisory Council--The President was appointed as a member of the Coastal Georgia Regional Development Center Advisory Council in Spring 1993.
6. Sapelo Foundation Grant--The College secured \$10,000 from the Sapelo Foundation to assist with the 1994 Coastal Georgia Minority Outreach Program funding.
7. Community Affairs Department Grant--The College secured \$15,000 to assist with the 1994 Coastal Georgia Minority Outreach program funding through McIntosh County from the State Department of Community Affairs at the request of Senator Rene Kemp.
8. Board of Regents--The President was invited to make a special presentation to the Board of Regents regarding the collaborative efforts between Brunswick College, Armstrong State College, and Georgia Southern University in Fall 1993. In December 1993 the President was appointed to represent the University System two year colleges on the Advisory Committee for the Search for the Chancellor.

9. Georgia State Postsecondary Review Entity--In January 1994 the President was appointed to represent Georgia two year colleges on the Advisory Council for the Georgia S.P.R.E. State Postsecondary Review Entities will be created in each State by the Higher Education Amendments of 1992 for the purpose of overseeing the eligibility of institutions to participate in Title IV financial aid programs.
10. Expansion of Brunswick Center--The number of students served through the Brunswick Center (graduate and undergraduate) was 493 for the fall quarter 1993. Distance learning equipment (interactive video) has been installed and is being used for the delivery of both upper division and graduate courses in Brunswick.

Upper division and graduate courses in the Fall of 1993 were offered on site at the Camden Center. Course offerings for the fall of 1994 will include an M.B.A. degree program offered completely in Brunswick and utilizing distance learning equipment for much of the instruction.

11. Promotional Video--ABC Home Health Services, Inc. contributed professional expertise to script, shoot, edit, and produce a promotional video which can be used to promote the college in the area served by Brunswick College.
12. Golden Isles Economic Outlook Luncheon-- Brunswick College co-hosted with the University of Georgia Terry College of Business the annual Economic Outlook Luncheon with Dr. Jack Sterrett providing the local economic forecast and Dr. Al Niemi providing the national economic forecast.
13. Camden Center--An Advisory Committee has been organized for the Camden Center. It has met quarterly during the academic year and excellent input has been provided on numerous topics of long-term interest to the Camden Center. Funding is currently being sought through grants and private giving to support the start-up costs for an Associate in Science Degree in Nursing for the Camden Center to operate as a satellite program from the Brunswick campus. Continuing education courses at the Camden Center have been very successful in enrollment and have centered largely on computer training and on supervisory management training. The careful planning which preceded the opening of the Camden Center and the extensive documentation presented to the Southern Association of Colleges and Schools resulted in no substantive change visiting committee being dispatched to examine the Camden Center, thereby saving the College extensive expense for the visit.
14. Distance Learning--A total of three classrooms are available at Brunswick College facilities for distance learning delivery using the medium of interactive television. One of these is controlled by Georgia Southern University; an additional classroom for Brunswick College has come on line in Brunswick and is being used during this quarter to telecast American National Government to the Camden Center; a distance learning classroom is available at the Camden Center and it was prepared by Camden County Schools personnel at no cost to the College. CONCERN: For the long term payment of telephone line charges for these installations is very expensive with costs projected to be \$1400 per month when the present grant expires.

15. Brunswick College "Fun" Day--A coordinated approach to involving the total campus in an Open House for the public and a targeted approach for student organizations resulted in the first ever Family "Fun" Day. The proceeds from concessions, rental of booths by individual entrepreneurs, and a car wash was dedicated to the Foundation Equipment Fund to be matched from the Lottery Technology and Construction Trust Fund during FY 1995.
16. Lottery Funds--148 students at Brunswick College were able to participate in the Lottery funded HOPE program (Helping Outstanding Pupils Educationally) which pays all tuition costs. In addition, from the Lottery Equipment and Construction Trust Fund Brunswick College received approximately \$70,000 in matched funds. From the special allocation in the Supplemental Budget Brunswick College received \$560,000 in unmatched lottery funds to assist with equipment costs and updating of vocational programs.
17. Commission on Colleges--In December 1993 the President was elected to a second three year term as a Commissioner on the Commission on Colleges of the Southern Association of Colleges and Schools which provides accreditation to colleges and institutions in the southeastern region which meet the Criteria for Accreditation. The President is a regular Committee Chairman who coordinates accreditation Visiting Teams for the purpose of accreditation. The President was named to the Board of Directors of the Southern Association of Community, Junior, and Technical Colleges for a three year term in December 1994.
18. Student Cultural Series--A program utilizing student activity funds to focus on the cultural development of Brunswick College students was developed in 1993-94 under the auspices of a faculty/student committee. Major events of significant impact have been scheduled during the year ranging from lectures, to drama, to musical performances. In addition, the Minority Academic and Social Development Association (MASDA) comprised primarily of minority students, presented an original drama which was well attended by college students, staff, faculty, and community persons.
19. Foundation Annual Fund Drive--Total annual proceeds are nearing \$70,000 to date (4-26-94) with a total goal of \$75,000 for the 1994 annual fund. An annual fund drive is being planned for 1994-95 in Camden County.
20. Regents Examination Performance--Brunswick College continued in 1993-94 to excel in student performance on the Regents Examination in English and Reading. Brunswick College achieved 81.82% pass rate on the Regents Examination for first time test takers in fall 1993.
21. Speaking Engagements--The President continued to speak about the college and completed approximately 60 speeches during this academic year. Among the out-of-the-area speeches were presentations to the President's Convocation at Georgia Southwestern College, the Fall Convocation at Middle Georgia College, the Pilot Clubs of Georgia (professional women in executive management roles), the Southern Association of Colleges and Schools annual meeting, the Board of Regents, Georgia American Association of University Women annual meeting, Delta Kappa Gamma regional meeting, and McIntosh Academy baccalaureate service.

22. SEASWELLS--The Brunswick College Literary Magazine received the most outstanding commendations available for the publication of the campus literary magazine, SEASWELLS: Best Overall and Best in Category by the American Scholastic Press Association. Special congratulations to Mrs. Sharon Bartkovich, advisor to Seaswells.
23. Expanding the Donor Base--Several Foundation members set up individual meetings with the President to enable the Brunswick College mission to be explained in an appropriate manner. This process has led to several gifts.
24. Enrollment Growth--During the 1993-94 academic year the total headcount for Brunswick College increased to more than 2,000 students which has long been recognized as a major milestone in size. During fall 1993 approximately 180 students enrolled in Brunswick College courses at the Camden Center.
25. Georgia Pacific Manufacturing Maintenance Technology Program--A second faculty member (both funded by Georgia Pacific Paper and Bleached Board Division) was added to this program; the former automotive body shop facility completely renovated; a laboratory equipped; and over sixty students enrolled.
26. Tech Prep Program--Brunswick College in partnership with Glynn County Schools and with Camden County Schools is working toward developing an articulated pathway from the final two years in high school into the associate in applied science degree programs in selected vocational areas which will result in a more advanced exit point for students with skills which are more consistent with those demanded by employers in the workplace. In 1995 the first students completing this program are expected to be admitted to the associate in applied science degree programs.
27. Economic Development--Brunswick College continues to assist with community economic development. During this year Industry QuickStart Training has been used by Daewoo Manufacturers and by Jered Brown Brothers.
28. Georgia Two Year College Basketball State Tournament--Brunswick College hosted Georgia's Two Year College basketball State Tournament, although the Mariners were eliminated before the final game.
29. 1994 Science Fair--The Southeast Georgia Regional Science and Engineering Fair was held on the Brunswick College Campus and was chaired by Dr. Debbie Dowdy. Many positive comments regarding the arrangements and results of the Science Fair were made by participants, their parents, and the school systems involved.