

**COASTAL GEORGIA COMMUNITY  
COLLEGE FOUNDATION, INC.**

**MAY 31, 2000**

**COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.**  
**ANNUAL MEETING**  
**May 31, 2000**

**Presiding - Anita A. Timmons, Chair**

- |  |   |
|--|---|
| 1. Welcome .....   | Mrs. Anita A. Timmons<br>Chair                        |
| 2. Approval of Minutes .....                                   | Dr. Mollie DeHart<br>Director of Admissions/Registrar |
| 3. Scholarship Committee Report .....                          | Mrs. Betty Coen<br>Financial Aid Director             |
| 4. Report from the Director of Institutional Advancement ..... | Ms. Melinda L. Laager                                 |
| Annual Fund  |   |
| "A Day" for Coastal Georgia Community College -                | David Smith, Jr.                                      |
| Compton Lecture  |   |
| 5. Financial Update .....                                      | Mr. C. Tom Saunders                                   |
| Investment Report  | Assistant Treasurer                                   |
| Presentation of 2000 - 2001 Budget                             |   |
| 6. Report to the Foundation .....                              | Dr. Dorothy L. Lord                                   |
| 1. Introduction of Dr. Ian Easton, Department                  | President   |
| Head for Applied Technology and Coordinator                    |   |
| of Technical Programs  |   |
| 2. Holly Christensen, Director of Continuing                   |   |
| Education/Public Services                                      |   |
| 3. President's Report to the Foundation                        |   |
| 7. New Business .....  | Mrs. Anita A. Timmons                                 |
| New Foundation Member Nominations                              |   |
| Foundation Retreat September 20, 2000                          |   |
| 2000 - 2001 Meeting Dates                                      |   |
| September 20, 2000   |   |
| December 13, 2000  |   |
| March 14, 2001   |   |
| May 2001 TBA   |   |

8. Old Business

9. Adjourn

- LUNCH -



COASTAL GEORGIA COMMUNITY COLLEGE

Brunswick, Georgia

May, 2000

**FACT SHEET**

HISTORY

Founded in 1961

Began operation in September, 1964

Unit of the University System of Georgia

Accredited by: Southern Association of Colleges and Schools  
National League for Nursing

Chancellor of the University System of Georgia: Dr. Stephen R. Portch

President of Coastal Georgia Community College: Dr. Dorothy L. Lord

STUDENTS

President of Student Government Association . . . . . Marcie Sellers  
Total Enrollment Fall Semester, 1999 . . . . . 1,999  
Number of Men . . . . . 666  
Number of Women . . . . . 1,333  
Total Number of Graduates to Date . . . . . 6,284  
Number of Students Graduated May, 2000 . . . . . 247

FACULTY AND STAFF

Number of Teaching Faculty . . . . . 56  
General Administration . . . . . 22  
Staff and Supporting Personnel . . . . . 92  
TOTAL PERSONNEL. . . . . 169

BUDGET AND FINANCES 1999-2000

Educational and General Budget . . . . . \$ 12,645,544  
Auxiliary Enterprises and Athletic Budget . . . . . 851,241  
Student Activities Budget . . . . . 166,834  
Unexpended Plant . . . . . 537,000  
TOTAL BUDGET . . . . . \$14,200,619

PHYSICAL PLANT

Size of Campus . . . . . 190 acres  
Total Number of Buildings on Campus . . . . . 11  
Total Square Footage of Existing Buildings . . . . . 237,509  
Value of Physical Plant . . . . . \$24,030,464

LIBRARY

Number of Volumes . . . . . 62,045  
Units in Microfilm . . . . . 116,640  
Number of Periodical Subscriptions . . . . . 365

DEGREE & CERTIFICATE PROGRAMS AVAILABLE AT COASTAL GEORGIA  
COMMUNITY COLLEGE 1999-2000**CAREER DEGREES**

## Associate of Applied Science Degree Programs

- Accounting (AASA)
- Business and Office Technology (AAS BOT)
- Computer Aided Design and Drafting Technology (AASDD)
- Computer Information Technology (AASCIT)
- Manufacturing Maintenance Technology
- Marketing and Management (AASMM)
- Marketing and Management with Specialization in Hospitality (AASMM)

## Associate of Science Degree Programs

- Clinical Laboratory Technology (ASCLT)
- Nursing (RN Program) (ASN)
- Radiologic Science (ASRS)

## Certificates

- Business and Office Technology
- Computer Information Technology
- Drafting and Design Technology
- Machinist
- Manufacturing Maintenance Technology
- Marketing and Management
- Marketing and Management with Specialization in Hospitality
- Nursing Technology
- Practical Nursing
- Pulp and Paper Technology
- Surgical Technology
- Welding

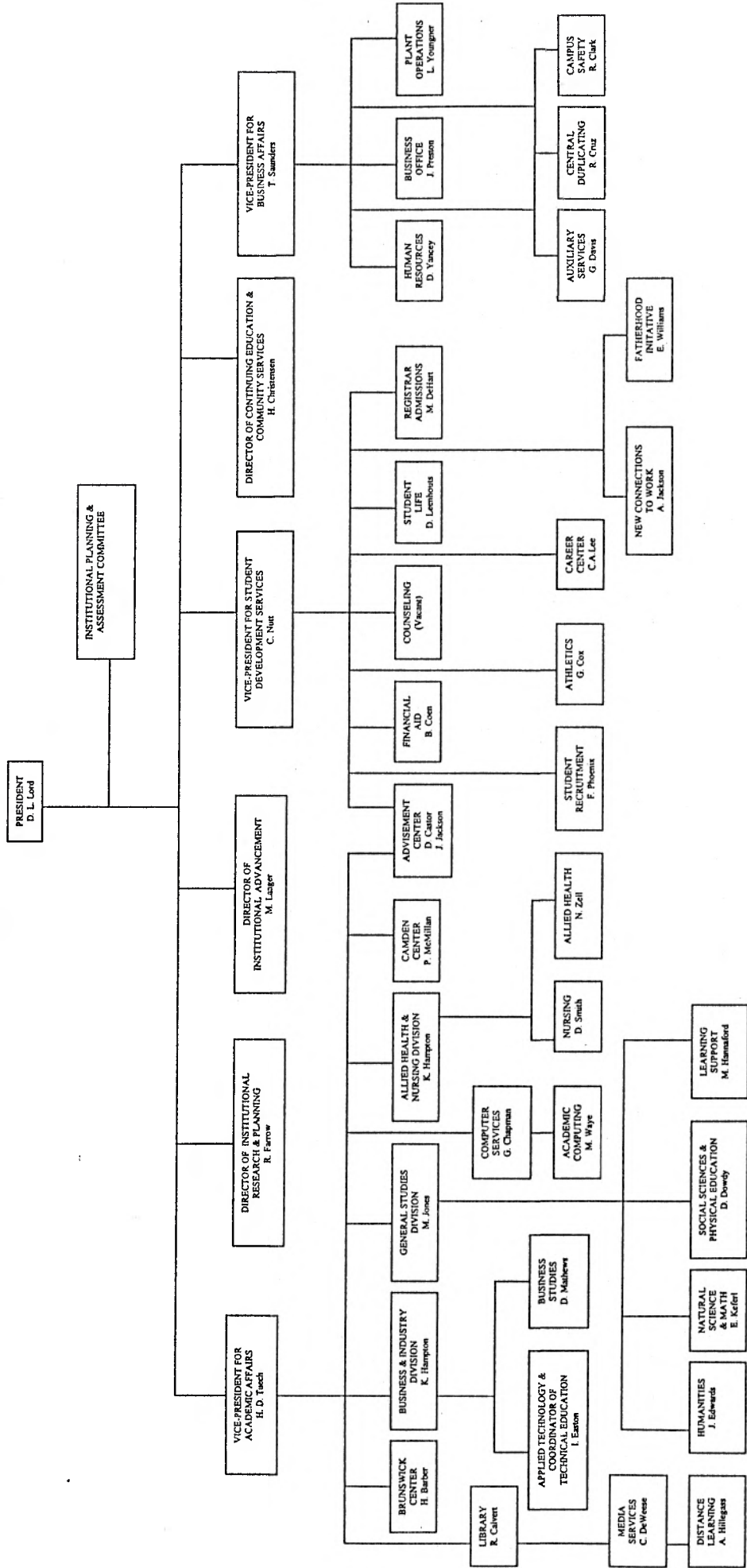
## Certificates of Credit

- Basic Banking
- Certified Customer Service Specialist
- Certified Manufacturing Specialist
- Culinary Arts
- Electrical Maintenance Level I & II
- Facilities Management
- Hotel/Motel Management
- Manufacturing Maintenance Level II & III
- Nursing Assistant
- Pulp & Paper Technology
- Retail Sales
- Telemarketing
- Welding
- Youth Apprenticeship (Carpentry Related)
- Youth Apprenticeship (Electrical Related)

**PRE-BACCALAUREATE OR TRANSFER DEGREES**

- Associate of Arts - Area IV Courses (AA)
- Associate of Science - Area IV Courses (AS)

# ORGANIZATIONAL CHART FOR COASTAL GEORGIA COMMUNITY COLLEGE





**COASTAL GEORGIA COMMUNITY COLLEGE  
FOUNDATION MEETING MINUTES  
DECEMBER 1, 1999**

Present: Ray Acosta, Elizabeth Aylward, Brad Brown, Holly Christensen, Emily Davenport, Kenneth Farrell, Lynn Gaskins, Jack Hartman, Joe Harvey, Jr., Dell Keith, Melinda Laager, Dr. Dorothy Lord, Jeanne Manning, John McDill, Margie Mills, Dr. Charlie Nutt, Bill Parker, Gerry Robertson, Cato Rogers, David Smith, Jr., Ray Snow, Anita Timmons, William Torrey, Dr. Douglas Tuech; Guests: B.J. Corbitt, Patricia Rugaber, Cindy Taylor, Dr. Andrea Wallace

The Coastal Georgia Community College Foundation met at 11:00 am in the Satilla Room of the Coastal Georgia Community College Conference Center. Ms. Anita Timmons presided. The June 14, 1999, minutes were approved as submitted.

**Treasurer's Report.** Mr. Kenneth Farrell presented the report in Mr. Tom Saunders' absence. Total assets are currently listed at \$2.1 million (book value or \$2.3 million at market value). This year the Foundation has received a total of \$63,006 in cash donations. Investment return from the Brunswick Bank of America one year account is 13%. Camden County investments returned 6.4%. Current funds management is good but more money needs to be raised.

**President's Report.** Dr. Dorothy Lord reported that the University of Georgia System enrollment decline has rebounded. Last year, CGCC's headcount increased but EFT numbers were down. Fall 1999 enrollment is almost 2000 and the EFT has increased over last fall's number. CGCC is also more financially solvent this year with no major financial crises.

Dr. Lord also provided updates on Master Planning and the Camden Project. Master Planning has made recommendations to change the physical campus orientation to meet the current and future growth needs. Currently, CGCC has heavy vehicular traffic in the center of the campus. Master Planning recommends becoming more pedestrian-friendly and reassign vehicular traffic to the outer perimeter of the campus. This would include building a parking lot behind the Administration building on the Altama Avenue side. Also being considered is the utilization of the lake area by creating a new campus entrance on the Fourth Street side that will wind past the lake. This will also make this underutilized area more accessible.

In the area of program growth, technology-based programs are growing faster than pre-baccalaureate transfer programs. No more space in the Applied Technology building is available and a temporary portable classroom building has been brought in to house a portion of the Manufacturing Maintenance program. Master Planning has helped focus the growth needs and indicated that a new Applied Technology building is required for the additional programs and equipment upgrades. Also, Glynn County's growth projections have indicated a need for new public schools. These new schools will represent potential CGCC students, thus confirming the need for campus expansion and upgrades. If donors can fund a portion of the cost for a new Applied Technology building, the project could be placed higher on the priority list. Normally, a project must be on the list for 10 years before being funded. In the case of the Camden Project, priorities were traded on the list to speed the project along. Master Planning also indicated the

lack of administrative and meeting space currently on campus. Most larger meetings must be moved to the Southeast Georgia Conference Center.

Dr. Lord presented computerized drawings of the Camden Project, including a basic internal floorplan, property orientation and the proposed central dome design. Copper shingles will be used if the budget allows and the brick color has been chosen. The architects will present the plans for final review in December 1999, then forward them to Atlanta in January 2000. With respect to salaries, 100% of Camden Project faculty and staff salaries will be paid by the DATE for the first two years.

Dr. Lord introduced the three Foundation recipients: Dr. Andrea Wallace (CGCC Assistant Professor of Chemistry), Patricia Rugaber (CGCC Assistant Professor of Biology), and B.J. Corbitt (CGCC Student). These three individuals were invited to tell how Foundation funding was beneficial to them. Dr. Wallace is the Faculty Development and Welfare Committee Chair, making recommendations for funding employees to attend workshops. She attended several workshops and conventions herself and helped organize the campus National Chemistry Week activities. Patricia Rugaber purchased 14 dissecting microscopes for use in the labs, permanently moving the old microscopes to Camden Center. She will be attending a state conference in Athens, GA in 2000, designed to update science teachers on new discoveries and technologies as well as teaching innovations. Ms. Rugaber was also selected as the 1999 Distinguished Professor. Foundation funding provided B.J. Corbitt the opportunity to be involved in several student organizations and maintain a 4.0 GPA instead of rushing to a part-time job.

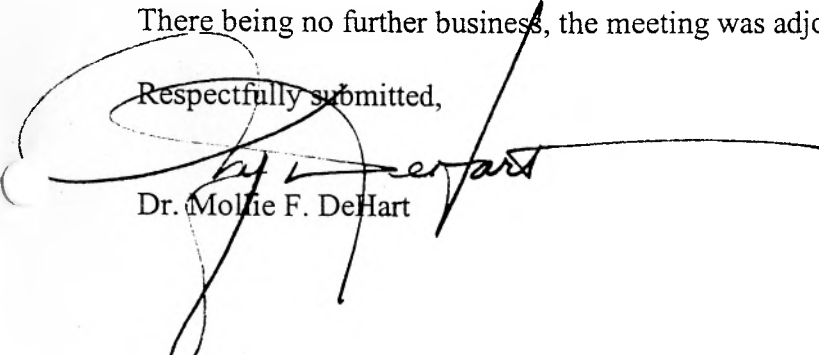
***"A Day for Coastal Georgia Community College" Report.*** David Smith thanked the Institutional Advancement staff for their hard work. "A Day" raised \$35,345.00, more than \$10,000.00 over last year's total. He complimented the campus and private sector volunteers.

***Compton Lecture Report.*** Elizabeth Aylward reported that Elizabeth Dole will be the Compton Lecture speaker. The event will be held on Monday, February 7, 2000, at The Cloister on Sea Island. A champagne reception will be held from 5:30-6:30 pm with photographs taken at 5:30-6:15 pm. The lecture will begin at 7:00 pm. This year's invitations will be hand addressed and mailed by January 7, 2000. In order to emphasize the college involvement, the Culinary Arts students will prepare refreshments instead of a hired caterer.

***Announcements.*** Foundation Board Member Anne Fuller is ill. Cards and calls would be appreciated. Anita Timmons extended holiday salutations and announced the next meeting will be Wednesday, March 29, 2000.

There being no further business, the meeting was adjourned at 12:00 pm.

Respectfully submitted,

  
Dr. Mollie F. DeHart

**COASTAL GEORGIA COMMUNITY COLLEGE  
FOUNDATION MEETING MINUTES  
JUNE 14, 1999**

Present: Ray Acosta, Elizabeth Aylward, Ralph Basham, Brad Brown, Holly Christensen, Betty Coen, Emily Davenport, Dr. Mollie DeHart, Kenneth Farrell, Rebecca Farrow, Alfred Jones, III, Dell Keith, Melinda Laager, Dr. Dorothy L. Lord, Gilbert McLemore, Jr., Margie Mills, Bill Parker, Charles Rinkevich, Gerry Robertson, Cato Rogers, Tom Saunders, Terrill Thomas, Anita Timmons, Dr. Douglas Tuech

The Coastal Georgia Community College Foundation met at 11:00 am in the Satilla Room of the Coastal Georgia Community College Conference Center. Mr. Ray Acosta presided. The April 12, 1999; minutes were approved as submitted.

**Annual Fund Report.** Ms. Anita Timmons provided annual fund information and stated that due to the hard work of all involved, it was a successful year. Special thank yous were extended to Melinda Laager and the "A Day" volunteers and to the Compton Series committee members.

A listing of proposed Compton Series 2000 speakers and fees (listed in order of preference as voted by the committee) was provided:

Speaker	Fee
Bill Gates	No fee; travel and accommodations only
Mike Wallace	\$50,000; first class for one and accommodations
Charles Osgood	\$25,000; first class for one and accommodations
Henry Kissinger	\$50,000; first class for two and accommodations
Bill Moyers	\$25,000; first class for one and accommodations
Hugh Downs	\$30,000; first class for one and accommodations

**Financial Investment Report/2000 Foundation Budget Priorities.** Mr. Tom Saunders directed Foundation members to Section Four of the *Coastal Georgia Community College Foundation, Inc., Annual Meeting Report* dated June 14, 1999, which lists the total fund balance as of June 30, 1998, as \$1,908,458.45, in addition to a full report of finances and budget items. Additional information is noted in the *Coastal Georgia Community College Foundation Finance Committee Minutes*, dated April 5, 1999, submitted by C. Tom Saunders.

**Presentation of 1999-2000 Budget.** Mr. Tom Saunders presented the following budget which was passed unanimously:

\$92,000.00	Unrestricted funds (15% increase from last year)
41,075.00	Endowment
\$133,075.00	Total budget

**Foundation Business.** Mr. Ray Acosta presented the 1999-2000 slate of officers which was

passed unanimously:

Anita Timmons	Chair
David Smith	1st Vice Chair
Lynn Gaskins	2nd Vice Chair
Dorothy L. Lord	Secretary
Kenneth Farrell	Treasurer
C. Tom Saunders	Assistant Treasurer

New Board Members:

Cato Rogers  
Gerry Robertson (Honorary)  
Kathy Stratton (Honorary)

**Report from the Scholarship Committee.** Ms. Betty Coen, CGCC Director of Financial Aid, reported that for the 1998-99 academic year, \$119,000 was awarded to 103 students. Although all monies have been awarded, there are still approximately 75 students in need. Kenneth Farrell and Anne Fuller represent the Foundation on the Scholarship Committee.

**Report from the Director of Institutional Advancement.** Ms. Melinda Laager reported that two scholarships honoring Glynn County School System retirees were received.

She also stated that \$102,884.42 had been raised for unrestricted funds (the most unrestricted funds raised in the history of the institution), with an additional \$3,000.00 expected by June 30, 1999. The "A Day" and Compton Series events were vital and invaluable to the fund-raising process. The upcoming "A Day" and the Compton Series dates have not yet been finalized for the next school year.

It was reported that the Donor List has grown tremendously and the Institutional Advancement Office is always looking for volunteers to assist with fund raising efforts.

It was announced that Camden surpassed its goal of \$350,000.00.

**Report to the Foundation.** Dr. Dorothy Lord thanked the Foundation members for taking an active leadership and stated that great strides have been made since 1991, when fund-raising totalled only \$35,000.00. She stated that the institution must continue to look at private funding rather than state funding in order to attain its goals.

It was reported that Continuing Education surpassed enrollment projections this year, with 150 separate events and 11,698 people impacted. Ms. Holly Christensen was commended for taking an aggressive stance in economic development activities.

The CGCC Staff Assembly developed a CGCC Cookbook (\$10.00) which included recipes from faculty and staff and was dedicated to Ms. Charlene Williams, a member of the CGCC staff who died earlier in the year.

Information regarding the Liberty Center consortium (Coastal Georgia Community College, Armstrong Atlantic University, Georgia Southern University, and East Georgia College) was provided and it was stated that a Computer Information Systems-Networking program will

be offered by CGCC for the Fall 1999.

Enrollment (headcount) increased by approximately 2% during the 1998-1999 academic year.

Dr. Lord stated that the Camden Center project is rapidly moving forward, with the selection of the BOR approved architect. It is projected that by this time next year, we should be moving toward actual ground-breaking. She was encouraged by Board of Regents members to pursue additional funds from interested individuals in Camden and she will follow through with the appropriate presentations.

She reported that additional emphasis is being placed on technology, including Web-based Banner, People-Soft, and instructional delivery of courses. GLOBE (Georgia Learning On-Line for Business and Education) is symbolic of the technology growth in education and will provide Associate, Bachelor, and Masters degrees via the Internet, which will assist in meeting the needs of adult students bound by time and location constraints.

It was reported that Jackie Taylor and Lynette Murphy (staff members in the President's office) retired. Syble Wick and Paula Porter are now working in the President's office.

The Self Study process, under Rebecca Farrow's direction, is moving forward. CGCC will be visited by the site team in 2001.

Dr. Lord provided information to the Foundation members regarding her activities, which included:

- Serving on Vision Development Team for Glynn County Schools
- Elected President of the Brunswick Rotary Club
- Elected as President of the Southern Association of Community, Junior, and Technical Colleges
- Elected to the President's Academy Executive Board of the American Association of Community Colleges
- Named to the Commission on Women in Higher Education by the American Council on Education

In reference to enrollment, Dr. Lord stated that although our headcount increased, students are not taking a full load and consequently the EFT (Equivalency of Full Time) upon which funding is based, had decreased. To off-set the decline in EFT, a major emphasis on the recruitment of additional students was initiated. The Assistant Director of Admissions was reclassified to the position of Director of Recruitment, reporting to the Vice President for Student Development Services, to provide a more unified approach in utilizing faculty, division chairs, and current students in the recruitment process.

Due to budget constraints, the institution reorganized and collapsed from four division chairs (General Studies, Business and Industry, Learning Support, and Allied Health and Nursing) to two (General Studies/Learning Support and Allied Health and Nursing/Business and Industry). The Division Chair of Learning Support was retitled as a Department Chair; and the Division Chair for Business and Industry to Industrial Coordinator (there are six finalists for this position, which should be decided in the near future). The reorganization was done due to budget constraints and will be carefully evaluated this year.

CGCC Foundation Meeting Minutes

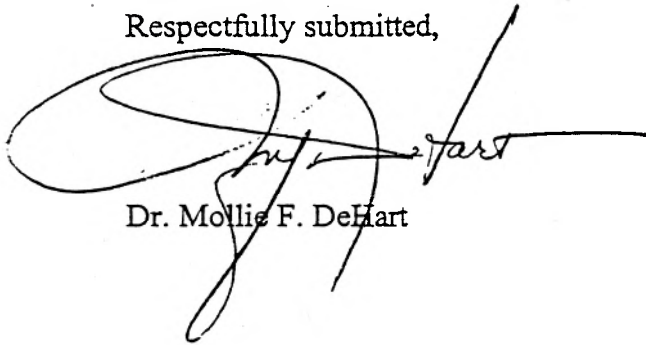
June 14, 1999

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**Other Business.** Out-going Chair, Ray Acosta "passed the gavel" to Anita Timmons, the incoming Foundation Chair, with the statement that he has enjoyed the past two years. Ms. Timmons stated that the Foundation valued his contributions and presented him with a gift of appreciation for exceptional leadership and untiring commitment and service.

There being no further business, the meeting was adjourned at 12:05 pm.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Mollie F. DeHart", written over a horizontal line. The signature is stylized with a large loop on the left and a long horizontal stroke extending to the right.

Dr. Mollie F. DeHart



# 1999-2000 CGCC Foundation Scholarship Listing

## Academic Opportunity

Shelly Barber

Cedrick Newberry

Deidre Taylor

## Baker Foundation

Naomi Henderson

## Bertha S. Galin

Crystal Evors

Kristyn Landry

## Brunswick/Glynn County Law Enforcement

David Liphtratt

## Brunswick/Glynn County MLS

(formerly) Brunswick/Glynn County Board of Realtors Scholarship

Bjorn Farrugia

Misty Stinson

Jason Raines

Danny Thomas Sr

## Brunswick Rotary Club Endowment Scholarship

("Chuck" Walls)

Katerine Bean

Holly Palmer

Carol Lightsey

Beverly Fry

Iona Sikes

Belinda Armbrister

## Charles E. Whittle Scholarship

Jawwad Ahmad

## Charles Wesley Wells Scholarship

Bjorn Farrugia

Ann Parks

Marcie Sellers

## Coastal Georgia Community College

### Foundation Honors Scholarship

Holly Al-Ostta

Carla Davis

Tanya Evans

Liz Hutley

Yasmeen Moh'd

Jessica Stevens

Linda Waithe

Steven Schaller

## Coastal Georgia Community College

### Foundation Leadership Scholarship/ I.M. Aiken

Cheryl Churchill

Steven Schaller

Leenhouts will award

Heather Wiggins

**Johnny McDonald/Activity Fees**

Marcie Sellers                      Keith Tyre

**Student Leadership**

Kristen Evans

**Coastal Georgia Community College**

**Publications Scholarship**

Leona Blackwell                      Susan Bladen  
Jeannie Dean                          Shannon Jenkins  
Adam Lawson                          Timothy Lynes  
Erica Mobley                          Andrew Moseley  
Jeanne Walling                        John Williams

Bartkovich will award

Benjamin Corbitt  
Shirley Lane  
Susan McCormick  
Kelly Waldron

**Community Scholarship**

Aldridge, L. D.                        Battiste, Satonja  
Luchia Burkhart                      Rajjia Caine  
Denise Clark                          Alicia Ferrell  
Jennifer Gordon                      Alfreda Hippard  
Jenny Jenkins                         Shanika Joyce  
Elzener Mack                         Gwendolyn Mydell  
Lynn Parrish                         Evalina Phillips  
Denene Poole                         Susan Ratliff  
Sonja Roberts                         Jennifer Sullivan  
Darly Thoppil                         Christopher Tucker

Jason Bishop  
Corrie Carbone  
Wendy Freeman  
Robert Hunt  
Jerry Lockwood  
Melanie O'Neal  
Qadir Phillips  
Ruben Rivero  
Robert Tatro  
Joseph Austin

**Dawne Hudson Educational Scholarship**

Ruby Hawkins

**Donald Mitchell Scholarship--Camden Center**

Marcia Nelson

McMillian will award

**Dunn Scholarship**

Robert Beach                         Eugenia Clark

**Earl C. & Julia West Horton**

Tami Calderone                      Patrick Cohens  
Sharon Simmons                      Tessa Walker

Brigid Dye  
Susan Himes

**Emory Dawson Humanitarian Scholarship**

Lee Campbell

**Elma D. Rozier Scholarship**

Rochelle Woods

**Glenn Stauffer Scholarship**

Jawwad Ahmad

Robert Hill

Wendie Simko

**Helen Bloodworth Memorial Scholarship**

Joni Spradlin

**Irene J. Wells Scholarship**

Jawwad Ahmad

**James Ogden Scholarship**

Antuan Walker

**Jekyll Island Gardening Club Scholarship**

Donna Geiger

Christy Jones

Diane Lyons

**Joseph and Minnie G. Borchardt Scholarship**

Vernicia Tresvant

**J. R. Duggan Scholarship aka King & Prince**

Catherine Harrison

Olivia Holloway

**Lil Williams Scholarship**

Richard Bridges

L.D. Aldridge

**Maryjane Austin Scholarship**

Shannon Bjorneby

**Mary Kelly Moffitt Scholarship**

Fayth Simpson

**Non-Traditional Grant**

Bryan Crews

Brandy Dyer

John Flanders II

Jennifer Gebo

Michelle Griffin

Linda Martin

Sabrina Merier

Charlene Miller

Gwendolyn Mydell

Shannon Patterson

Rasheeda Shuman

Melissa Smith

Sharon Stephens

Lisa Thrash

Richard Walden

Joyce West

Amberly Williams

Jeremiah Williams

Rochelle Woods

Matthew Yawn

Tammy Young

Danny Thomas

Tommy Emanuel

Alicia Ferrell

James O'Connor III

Yanetra Davis

Terence Atkinson

Shelia Alexander

Rita Pickens

Joseph Austin

**Patsy Brown Bledsoe Scholarship**

Holly Lynn

**Philip Ringel**  
Jeremiah Williams

**Pilot Club of Brunswick Scholarship**  
Wendie Simko

**Robert B. and Annabell D. Atwood Scholarship**  
Katherine Bean

**Rosalie Gormly Scholarship**  
Heather Whitley

**SEGRMC Auxillary Scholarship**  
Sarah Popham

**Sea Island Garden Group Scholarship**  
Michelle Bessing

**Skelton Scholarship**  
Susan Dotson                      Ernest Knight

**St. Simons Island Rotary Club/Ed Bruce Scholarship**

LaShaun Blake	RaShaun Blake	Mary Evitt
Gayle Holden	Olivia Johnson	Regina Kirkland
Rhonda Lands	James O'Conner III	Leibniz Quesada
Elza Samakoen	Elizabeth Stewart	

**St Simons Island Women's Club Bicentennial Scholarship**  
Marcie Sellers

**Terrill Thomas Scholarship**

Benjamin Corbitt	Amy Cox	Catherine McCloskey
Lora Prescott	Julie Ratliff	Emily Slaughter
Candice Willis	Wendie Simko	

**Warren Bailey--Camden Center**                      McMillian will award

Kimberly Benham	Victoria Harris
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**Weinstein Endowment**

Jimmy Floyd	William Mercer	Kelly Pate
Sherry NeSmith	Larissa Patterson	

**Whorton-Dowley-Boswell Scholarship**  
Robbie McKinlay

**1999-2000 Coastal Georgia Community College  
Foundation Scholarship Listing  
Minutes of June 8, 1999**

**Members Present**

Ms. Betty Coen, Ms. Nisi Zell, Dr. Mary Freeman, Ms. Anne Fuller, Mr. Kenneth Ferrell.

**Time and Place**

The Scholarship Committee meeting on June 8, 1999, was called to order at 1:00pm in the Presidents Small Conference Room by the Financial Aid Director, Betty Coen.

**New Business**

Betty Coen distributed a folder to committee members that contained the following:

- ▶ List of the 1998-99 Scholarship Recipients
- ▶ List of the 1999-2000 Scholarships Available and determining criteria
- ▶ List of the 1999-2000 Scholarship Applicants which included:
  - GPA scores
  - SAT scores
  - programs of study
  - hours earned and attempted hours
  - projected awards to include federal and state funding
  - community service involvement
  - HOPE eligibility

The committee decided to continue to allocate scholarships/funds toward the Academic Opportunity Grant. Due to the appointment of two new committee members, a vote was taken and the decision to award foundation scholarships to non HOPE eligible students was upheld. All scholarships whose checks had been received were awarded. A list of alternate applications were chosen to be used when additional scholarship funds were received.

**Adjournment**

The committee adjourned at 5:00p.m..

Respectfully submitted,

Kaye Percell, Financial Aid Assistant



**COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.**  
**BALANCE SHEET**  
*June 30, 1999*

	<u>UNRESTRICTED FUNDS</u>	<u>RESTRICTED FUNDS</u>	<u>ENDOWMENT FUNDS</u>	<u>TOTAL</u>
Cash In Bank				
Money Market	72,504.66	57,986.78		130,491.44
Certificates of Deposit	35,561.90	380,656.72		416,218.62
Investments:				
NationsBank Trust Account			1,167,178.02 A	1,167,178.02
NationsBank Trust-Camden Building		390,891.22 B		390,891.22
Merrill Lynch	264.00			264.00
Community Banc		2,450.00 C		2,450.00
FCFT Stock	1,014.50 D			1,014.50
A.T. & T.		3,262.50 E		3,262.50
Pepsico Inc.		3,612.50 F		3,612.50
Reliant Energy		3,031.25 G		3,031.25
Synovus		1,112.50 H		1,112.50
Tricon Global		4,350.00 I		4,350.00
<b>TOTAL ASSETS</b>	<u>109,345.06</u>	<u>847,353.47</u>	<u>1,167,178.02</u>	<u>2,123,876.55</u>
Reserved for Endowments			1,167,178.02	1,167,178.02
Allocated Fund Balance				
Undistributed Earnings or Gifts		847,353.47		847,353.47
Budgeted FY2000	92,000.00			92,000.00
Unallocated Fund Balance	<u>17,345.06</u>			<u>17,345.06</u>
<b>TOTAL FUND BALANCE</b>				
June 30, 1999	<u>109,345.06</u>	<u>847,353.47</u>	<u>1,167,178.02</u>	<u>2,123,876.55</u>

Market Values as of 6/30/99:

A)	\$1,348,109
B)	387,143
C)	2,615
D)	1,189
E)	8,193
F)	3,575
G)	2,812
H)	975
I)	4,975

**COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.**  
**CHANGES IN FUND BALANCE**  
*For Year Ended June 30, 1999*

	<u>UNRESTRICTED FUNDS</u>	<u>RESTRICTED FUNDS</u>	<u>ENDOWMENT FUNDS</u>	<u>TOTAL</u>
Balance July 1, 1998	89,413.62	748,940.07	1,070,104.76	1,908,458.45
Additions:				
Contributions				
Cash	63,629.45	498,716.21	67,326.49	629,672.15
CD Interest	17,254.29	3,961.65		21,215.94
Money Market Interest	5,108.87	558.95		5,667.82
Endowment Interest	12,734.02	40,236.35		52,970.37
Endowment Earnings		13,839.96		13,839.96
Capital Gains		0.00	29,746.77	29,746.77
Total Additions	<u>98,726.63</u>	<u>557,313.12</u>	<u>97,073.26</u>	<u>753,113.01</u>
Deductions:				
Program Support	78,795.19			78,795.19
Disbursement of Restricted Funds				
Academic Support		229,954.64		229,954.64
Student Scholarship Support		105,326.52		105,326.52
Other Student Support		85,529.41		85,529.41
College Private Trust		0.00		0.00
Foundation Endowments		38,089.15		38,089.15
Disbursement of Endowment Funds				
TOTAL DEDUCTIONS	<u>78,795.19</u>	<u>458,899.72</u>	<u>0.00</u>	<u>537,694.91</u>
TOTAL FUND BALANCE	<u><u>109,345.06</u></u>	<u><u>847,353.47</u></u>	<u><u>1,167,178.02</u></u>	<u><u>2,123,876.55</u></u>

**COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.**  
**UNRESTRICTED FUNDS**  
**STATEMENT OF CHANGES IN FUND BALANCE**  
*July 1, 1998 - June 30, 1999*

Balance, July 1, 1998		\$	89,413.62
Additions			
Cash Donations	\$	63,629.45	
Non-Cash Donations			
Earnings On Endowment		12,734.02	
Dividends			
Interest			
Money Market		5,108.87	
Certificate of Deposit		<u>17,254.29</u>	
Total Additions			<u>98,726.63</u>
Total Assets Available		\$	188,140.25
Deductions-7/98 to 6/99 Expenditures			
Foundation Honors Scholarships	\$	9,954.00	
Non-Traditional Scholarship		11,976.00	
I.M. Aiken Leadership Scholarship		2,112.00	
Publications Scholarship		4,000.00	
Faculty Development/Library Support		12,500.00	
Staff Development/Scholarships/Awards		5,000.00	
President's Discretionary Fund		14,000.00	
Fund Drive Expense		2,500.00	
Faculty Mini-Grants		300.00	
Equipment		4,000.00	
Recruitment Activities		1,000.00	
Advertising Campaign/Publications		4,301.19	
Software and Maintenance		<u>7,152.00</u>	
			<u>78,795.19</u>
Fund Balance		\$	<u><u>109,345.06</u></u>

**COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.**  
**RESTRICTED FUNDS**  
*For the Year Ended June 30, 1999*

	<u>BALANCE</u> 07/01/98	<u>RECEIVED</u>	<u>DISBURSED</u>	<u>BALANCE</u> 06/30/99
<b>Restricted for Academic Support</b>				
Academic Support-Inmate Welfare	10,000.00		10,000.00	0.00
Advisor of the Year	990.00	515.01	903.30	601.71
Albert Crews Award	750.80	500.00	742.50	508.30
Allied Health Program(420)	1,211.32	88,274.00	88,274.00	1,211.32
Athletic Department	261.10	330.30		591.40
Azalea Foundation-Equipment	15,000.00	5,000.00	8,034.43	11,965.57
Brunswick-Glynn Development Authority	500.00	10,000.00	6,000.00	4,500.00
Business & Industry GA Power	0.00	10,000.00	9,815.75	184.25
Clinical Assistants(418)	20,310.53	50,000.00	56,318.52	13,992.01
Continuing Education Equipment	283.34	185.00		468.34
Faculty Development Fund	2,016.07	1,098.00	1,000.00	2,114.07
Grand Piano	972.82			972.82
Hospitality Program Support	2,000.00			2,000.00
Library	8,354.19	852.00		9,206.19
Nursing Department	5,895.08	1,033.00	1,769.42	5,158.66
Plant Operations Activities	153.24	520.00	306.61	366.63
Public Occasions	373.57			373.57
Pulp and Paper Technology	48,500.00			48,500.00
Rad-Tech Pinning	159.26	97.50	41.41	215.35
Remembrance Committee	110.00	90.00	108.04	91.96
RN Faculty(SECRMC)		24,032.00	24,032.00	0.00
Staff Development Fund	1,432.79	185.54	835.22	783.11
Vo-Tech Equipment-OSG	4,000.00	4,000.00	7,900.68	99.32
Vocational Technical Division	14,420.10	10,176.00	13,872.76	10,723.34
Welding Activity	228.45	41.60		270.05
<b>Total Academic Support</b>	<u>137,922.66</u>	<u>206,929.95</u>	<u>229,954.64</u>	<u>114,897.97</u>
<b>Restricted for Student Scholarship Support</b>				
Athletic Scholarship	1,263.29			1,263.29
Atwood Scholarship(Robert & Annabelle)	1,200.00	1,200.00	1,770.00	630.00
Benson, Kicklighter, Walker		450.00		450.00
Boswell Hardship Grant Award	2,004.00		1,968.00	36.00
Brunswick Womens Club Scholarship	0.00	524.22		524.22
Bwk-Glynn Co MLS Inc	3,212.00	2,800.00	3,590.00	2,422.00
Camden-Donald Mitchell	1,469.55	87.11	250.00	1,306.66
Chaine Des Rotisseurs	997.00	2,500.00		3,497.00
Coastal Georgia Minority Outreach	187,388.44	26,925.06	28,764.76	185,548.74
Continuing Education Scholarship	200.00	46.00	195.00	51.00
David Hudson Scholarship		900.00		900.00
Delta Sigma Theta Scholarship	166.00		166.00	0.00
Downing Musgrove Scholarship		243.68		243.68
Earl C. & Julia West Horton	15,064.32	7,381.25	6,144.00	16,301.57
Emergency Book Fund	514.97		161.36	353.61

**COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.**  
**RESTRICTED FUNDS(Page 2 of 3)**  
**For the Year Ended June 30, 1999**

	<u>BALANCE</u> 07/01/98	<u>RECEIVED</u>	<u>DISBURSED</u>	<u>BALANCE</u> 06/30/99
Emory Dawson Scholarship	400.00	1,200.00	1,200.00	400.00
Express Personnel Scholarship	500.00			500.00
FOP Scholarship	400.00	600.00	1,000.00	0.00
Friedman Scholarship	0.00			0.00
Garner, Hugh, Scholarship	635.00		635.00	0.00
General Scholarship	10,108.47	4,579.59	12,845.81	1,842.25
Glynn County Fire Dept	1,539.54			1,539.54
Glynn County Medical Alliance	125.00		125.00	0.00
Glynn Farm Bureau Scholarship		1,000.00		1,000.00
Highland Park Club Scholarship		500.00		500.00
Hospital Auxiliary Scholarship		1,500.00		1,500.00
James Ogden Scholarship	2,655.00	1,000.00		3,655.00
Jekyll Garden Club Scholarship	3,334.00	3,000.00	3,334.00	3,000.00
King & Prince/J.R., Duggan	2,047.00	2,000.00	2,563.00	1,484.00
Lillian Williams Scholarship		1,150.00		1,150.00
Medical Lab Technology Scholarship	750.00			750.00
Minority High School Students	2,021.67		2,021.67	0.00
Natural Science Scholarship	3,749.72	636.00	658.00	3,727.72
Non-Traditional Student Scholarship	3,125.00		3,125.00	0.00
Nursing-Emergency Scholarship	2,036.79	90.00	237.00	1,889.79
Pilot Club Scholarship	1,836.00	1,500.00	1,756.00	1,580.00
Ringel, Philip S., Scholarship	1,356.00	1,000.00	1,356.00	1,000.00
Roberson, Bryan Kelly, Scholarship	0.00	200.00	200.00	0.00
Robert Edenfield Scholarship	358.24			358.24
Rozier, Elma, Scholarship	185.00	1,406.00	1,541.00	50.00
Sea Island Garden Group Scholarship	658.00	658.00	1,069.00	247.00
Secretarial Science	1,431.00		1,431.00	0.00
St. Simons Rotary Club	6,692.00	4,000.00	10,692.00	0.00
St. Simons Rotary Foundation	8,286.00		8,286.00	0.00
St. Simons Womens Club	719.00	1,100.00	1,819.00	0.00
Stouffer, Glenn, Scholarship	1,593.00	3,300.00	3,300.00	1,593.00
Thomas, Terrill, Scholarship	1,800.24		250.92	1,549.32
Vista Outdoor Advertising Scholarship	686.00			686.00
Vo-Tech Scholarships	372.00		372.00	0.00
Warren Bailey Scholarship	2,449.65	3,250.00	2,500.00	3,199.65
William Harden Rad Tech	500.00	500.00		1,000.00
<b>Total Student Scholarship Support</b>	<u>275,828.89</u>	<u>77,226.91</u>	<u>105,326.52</u>	<u>247,729.28</u>
<b>Restricted for Other Student Support</b>				
Academic Bowl		1,000.00		1,000.00
Camden Center Support	3,087.46	14,882.60	11,103.43	6,866.63
Child Care	9,659.00			9,659.00
Compton Series	20,000.00	56,220.00	56,220.00	20,000.00
Doris Harden Nursing Award	1,000.00	500.00	1,000.00	500.00
English Theme Award	336.00	152.00	225.00	263.00

**COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.**  
**RESTRICTED FUNDS(Page 3 of 3)**  
**For the Year Ended June 30, 1999**

	BALANCE 07/01/98	RECEIVED	DISBURSED	BALANCE 06/30/99
Golf Marathon	2,240.07	20,557.00	16,980.98	5,816.09
P-16 Council	1,428.00	1,650.00		3,078.00
Phi Theta Kappa Support	255.00	181.00		436.00
Science Fair		2,000.00		2,000.00
<b>Total Restricted for Other Student Support</b>	<b>38,005.53</b>	<b>97,142.60</b>	<b>85,529.41</b>	<b>49,618.72</b>
<b>Restricted for Capital Improvements</b>				
Camden Building Fund	259,932.41	134,887.31		394,819.72
Capital Improvement Fund	620.00			620.00
	<b>260,552.41</b>	<b>134,887.31</b>	<b>0.00</b>	<b>395,439.72</b>
<b>Restricted for College Private Trust Funds</b>				
Maryjane Austin Endowment	1,020.00	765.00		1,785.00
Rosalie Sutton Gormly Endowment	0.00	125.00		125.00
<b>Total College Private Trust Funds</b>	<b>1,020.00</b>	<b>890.00</b>	<b>0.00</b>	<b>1,910.00</b>
<b>Received for Endowment Funds</b>				
Austin/Garner Prose Award	130.29	84.75	150.00	65.04
Barr Poetry	48.28	58.28	75.00	31.56
Bertha Galin	666.66	1,679.16	1,800.00	545.82
Bloodworth Nursing	0.00	280.74	250.00	30.74
Borchardt Trust	287.12	964.05	1,000.00	251.17
Brunswick Rotary Club	8,343.13	805.15	1,000.00	8,148.28
Bryant Athletic	0.00	3,104.07	3,000.00	104.07
Community Education	3,599.77	8,459.37	9,823.00	2,236.14
Community Grant(Conf.Ctr.)	17,249.66	4,322.38	740.00	20,832.04
Friends of Music Alliance	189.84	201.29		391.13
J.R. Duggan	374.09	895.19	800.00	469.28
Mary K. Moffitt	1,266.76	243.67		1,510.43
Patsy Bledsoe	106.48	1,080.59	1,187.07	(0.00)
Robert Dunn	1,638.90	1,816.91	2,000.00	1,455.81
Terrill Thomas	0.00	11,664.08	11,664.08	0.00
Weinstein Scholarship	1,661.37	3,962.20	4,000.00	1,623.57
Whorton/Dawley/Boswell	48.23	614.47	600.00	62.70
	<b>35,610.58</b>	<b>40,236.35</b>	<b>38,089.15</b>	<b>37,757.78</b>
<b>TOTAL RESTRICTED FUNDS</b>	<b>748,940.07</b>	<b>557,313.12</b>	<b>458,899.72</b>	<b>847,353.47</b>

**COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.**  
**STATEMENT OF CHANGES IN FUND BALANCE**  
**ENDOWMENT FUNDS**  
*For Year Ended June 30, 1999*

	FUND BALANCE 07/01/98	ADDITIONS: GAINS ON CORPUS	ADDITIONS: DONATIONS	FUND BALANCE 06/30/99
CGCC Endowment	257,282.92	7,378.90	33,326.49	297,988.31
Austin/Garner Prose Award	1,708.83	47.12		1,755.95
Barr Poetry	1,139.91	32.39		1,172.30
Bertha Galin	33,883.48	933.46		34,816.94
Bloodworth Nursing	5,696.47	156.08		5,852.55
Borchardt Trust	19,467.69	535.95		20,003.64
Brunswick Rotary Club	16,309.15	447.60		16,756.75
Bryant Athletic	62,657.19	1,725.59		64,382.78
Community Education	170,883.62	4,702.66		175,586.28
Community Grant(Conf.Ctr.)	87,267.73	2,402.85		89,670.58
Friends of Music Alliance	4,057.89	111.91		4,169.80
J.R. Duggan	18,136.69	497.65		18,634.34
Martin Skelton			25,000.00	25,000.00
Mary K. Moffitt	4,878.11	135.46		5,013.57
Patsy Brown Bledsoe	21,803.75	600.72		22,404.47
Robert Dunn	36,725.09	1,010.03		37,735.12
St. Simons Womens Club			9,000.00	9,000.00
Terrill Thomas	235,650.19	6,484.19		242,134.38
Weinstein Scholarship	80,025.26	2,202.61		82,227.87
Whorton/Dawley/Boswell	12,530.79	341.60		12,872.39
	<u>1,070,104.76</u>	<u>29,746.77</u>	<u>67,326.49</u>	<u>1,167,178.02</u>

**COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.**  
**BUDGET STATUS REPORT**  
*For The Year Ended June 30, 1999*

	<u>AMENDED BUDGET 1998-99</u>	<u>TOTAL EXPENDED 1998-99</u>	<u>VARIANCE</u>	<u>APPROVED BUDGET 1999-2000</u>
<b>UNRESTRICTED FUNDS BUDGET</b>				
Foundation Honors Scholarship	\$ 10,000.00	\$ 9,954.00	\$ 46.00	\$ 10,000.00
Non-Traditional Scholarship	12,000.00	11,976.00	24.00	14,000.00
I.M. Aiken Leadership Scholarship	2,500.00	2,112.00	388.00	2,500.00
Publication Scholarship	4,000.00	4,000.00	0.00	5,000.00
Faculty Development	11,000.00	11,000.00	0.00	17,000.00
Library Support	1,500.00	1,500.00	0.00	1,500.00
Staff Development/Scholarships	5,000.00	5,000.00	0.00	5,000.00
President's Discretionary Fund	14,000.00	14,000.00	0.00	15,000.00
Fund Drive Expense	2,500.00	2,500.00	0.00	3,000.00
Other(Faculty Mini-Grants, Etc.)	500.00	300.00	200.00	1,000.00
Publications/Brochures	10,000.00	4,301.19	5,698.81	5,000.00
Marketing Activities for K-12	1,000.00	1,000.00	0.00	1,500.00
Foundation Software & Maintenance	9,000.00	7,152.00	1,848.00	2,500.00
Institutional Loan Fund	0.00	0.00	0.00	3,000.00
Equipment	4,000.00	4,000.00	0.00	6,000.00
<b>Total Unrestricted Funds Budget</b>	<b>\$ 87,000.00</b>	<b>\$ 78,795.19</b>	<b>\$ 8,204.81</b>	<b>\$ 92,000.00 *</b>
<b>RESTRICTED ENDOWMENT BUDGET</b>				
Austin/Garner Prose Award	\$ 150.00	\$ 150.00	\$ 0.00	\$ 150.00
Barr Poetry	75.00	75.00	0.00	75.00
Bertha Galin	1,800.00	1,800.00	0.00	1,800.00
Bloodworth Nursing	250.00	250.00	0.00	250.00
Borchardt Trust	1,000.00	1,000.00	0.00	1,000.00
Brunswick Rotary Club	1,000.00	1,000.00	0.00	2,000.00
Bryant Athletic	3,000.00	3,000.00	0.00	3,000.00
Community Education	10,000.00	9,823.00	177.00	9,000.00
Community Grant(Conf.Ctr.)	4,000.00	740.00	3,260.00	4,000.00
J.R. Duggan	800.00	800.00	0.00	800.00
Mary K. Moffitt	400.00	0.00	400.00	400.00
Patsy Brown Bledsoe	1,200.00	1,187.07	12.93	1,000.00
Robert Dunn	2,000.00	2,000.00	0.00	2,000.00
Terrill Thomas	12,000.00	11,664.08	335.92	11,000.00
Weinstein	4,000.00	4,000.00	0.00	4,000.00
Whorton/Dawley/Boswell	600.00	600.00	0.00	600.00
<b>Total Restricted Endowment Funds</b>	<b>\$ 42,275.00</b>	<b>\$ 38,089.15</b>	<b>\$ 4,185.85</b>	<b>\$ 41,075.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 129,275.00</b>	<b>\$ 116,884.34</b>	<b>\$ 12,390.66</b>	<b>\$ 133,075.00</b>

\* Revenue to be composed of \$62,000 from the Annual Fund Drive and \$30,000 from interest and dividends.

## COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.

Schedule of Contributions - Page 1

July 1, 1998 - June 30, 1999

UNRESTRICTED CASH DONATIONS

Acosta, Charles	300.00
Action Welding Co.	25.00
Adamson, Winnie	105.00
Advanced Auto Body, Inc	25.00
Aiello, Jan	45.00
Alert Alarm Co.	50.00
Alpha Motor Sales, Inc	25.00
Alston, Elkin	1,000.00
Altman, Richard	100.00
Ansley, Beth	30.00
Artisan's	50.00
Atlantic Distributing, Inc	25.00
Atlantic Neon	100.00
Auto Rentals	50.00
Avon's Barber and Styles	25.00
Aylward, John	200.00
Azalea Foundation, The	15,000.00
BGI Chamber of Commerce	50.00
Baker, Hart	50.00
Balman, Bob	76.00
Barber's Body Shop, Inc	100.00
Barrow, Angela	50.00
Bartkovich, Sharon	24.00
Beaty, Kenneth	87.28
Belk-Hudson	1,000.00
Bell, Lee	100.00
BellSouth Matching Gift Center	2,000.00
BellSouth Telecommunications	400.00
Berhow, Katherine	144.00
Bishop, J.A. , Law Offices of	50.00
Bobby Baer	40.00
Boswell, Fred	1,000.00
Bowlarena	25.00
Breland, Charles	30.00
Brian Center	30.00
Brookins, Mary	9.00
Brown, Deborah	100.00
Brown, Linda	102.00
Brown, Lloyd	180.00
Brown, Riley	97.48
Bruce Flexer Enterprises	25.00
Brunson, William	100.00
Brunswick Floors	200.00
Brunswick Funeral Home	50.00
Brunswick High School	100.00
Brunswick Job Corps Center	1,000.00
Brunswick Tire Brake	25.00
Brunswick Toyota	100.00

COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.

Schedule of Contributions - Page 2

July 1, 1998 - June 30, 1999

UNRESTRICTED (Continued)

Brunswick Typewriter	10.00
Brunswick/Glynn Co. Dev. Authority	100.00
Burge, Lee	250.00
Burgess, C.D.	25.00
Burkhart, David	10.00
C&H Investments	25.00
Campbell, Dionne	15.00
CareSouth Home Professionals	50.00
Career Placements	25.00
Carl Gregory Motors	100.00
Carriage Trade	15.00
Carter, Don	100.00
Carver, Sharon	10.00
Caster, Diane	102.00
Century 21 Capps Realty	25.00
Century 21 Island Realty/ Dev. Co.	25.00
Century Venture Corp	100.00
Cerasi, Ralph	1.00
Certified Electric	1,000.00
Chapman Eyecare	50.00
Chapman Funeral Home	100.00
Chapman, Geri	180.00
City Drug Store	25.00
City Market, Inc	50.00
Clarion Resort Buccaneer	250.00
Clark, Deborah	30.00
Clark, Richard	45.00
Climate Controllers	50.00
Cluett, Scott	500.00
Coastal Bank of GA	500.00
Coastal NurseCare, Inc	1,000.00
Coaststyle Graphics & Publishing	25.00
Codding, Jennifer	20.00
Collins Lock & Safe	25.00
Colonial Properties Svcs	100.00
Columbus Bank & Trust	100.00
Cooper, Laverne	8.00
Cory Everson's	100.00
Cowden, John	50.00
Cox, Joseph	6.00
Crichton, Ruth	36.00
Cruz, Regina	5.00
Culver & Deloach	100.00
Cunningham, Carol	100.00
Cunningham, Robert	50.00
Custom Drapery Shoppe	50.00
Dadin, Linda	50.00
Dan Vaden Chevrolet	100.00

## COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.

Schedule of Contributions - Page 3

July 1, 1998 - June 30, 1999

UNRESTRICTED (continued)

Darien News	100.00
Davis, Corbin	100.00
Davis, Gene	48.00
Davis, James	25.00
Day, Harold	180.00
Deaver, Elaine	10.00
Dennis, Ed	20.00
Denny Silva, P.C.	100.00
Dent, Judy	305.00
DirectMedia Corp	100.00
Dominey Machine	100.00
Donovan, Paula	25.00
Doster, Janet	27.00
Dowdly, Debbie	93.00
Duncan, Patricia	15.00
Dyson, Lee	36.00
Ebb Tide Realty, Inc	50.00
Ector, Bettye	45.00
Elder, W.M.	50.00
Ellis Florish, Inc	50.00
Ellis Marine	50.00
Ellis, Frampton	75.00
Equitable Foundation, The	100.00
Fairfield Inn	50.00
Ferrier & Associates	100.00
Fetter, Patrick	60.00
First Bank of Brunswick, The	100.00
First Georgia Bank	500.00
Fischer, Debbie	72.00
Fletcher, Mattie	25.00
Ford Matching Gift Program	500.00
Frank-Beth, Inc	100.00
Franklin, Samuel	25.00
French, Robert	100.00
Full Tilt Fishing	25.00
Fuller, Tom	50.00
Gann, Allen	40.00
Gaskins, Lynn	500.00
Georgia Pacific	365.00
Georgia Power Company	600.00
Georgia Power Foundation	2,500.00
Gilbert, Harrell, Gilbert	200.00
Gilbert, James	25.00
Glynn Academy	25.00
Glynn Camera	50.00
Glynn Drywall	35.00
Glynn Place Mall Barber Shop	25.00
Glynn Urologists, P.C.	50.00

## COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.

Schedule of Contributions - Page 4

July 1, 1998 - June 30, 1999

UNRESTRICTED (continued)

Godshall, Henry	75.00
Gold Coast Logistics	100.00
Golden Corral	721.57
Golden Isles Management	25.00
Grandy's	200.00
Grapevine Cafe	30.00
Griffith, Frederick	100.00
Grimm, Elizabeth	100.00
Grueser, Charles	45.00
H. Moorhead/Applebee's	100.00
HBFCU	100.00
Haines, Mark	50.00
Hambright, Karen	7.50
Hampton, Kay	146.00
Haney, William	10.00
Hannah, Wade	50.00
Hardman, Jack	50.00
Harper, Rachel	35.00
Harrison Fulfillment	250.00
Harvey's	50.00
Health South Rehabilitation	20.00
Helig Myers	25.00
Hillegass, Annette	18.00
Hiott, Connie	47.00
Hodnett, Roy	4,000.00
Hogarth's Lawn Mower Services	20.00
Hogle, Leonard	100.00
Hollington, Inc	100.00
Hungry Hannah's, Inc	25.00
Hunter, Addie	24.92
Island Dive Center	25.00
J.C. Strother Co.	25.00
JC Penny	250.00
Jackson, Joyce	164.00
Jacobs & Associates	100.00
Jekyll Island Club Hotel	100.00
Jenkins Enterprises, Inc	50.00
Jenks, Diana	5.00
Jered Industries	25.00
Joiner, William	100.00
Jones, Albert	200.00
Jones, Alfred	1,000.00
Jones, James	34.92
Jones, Mary	85.00
Kaszans, Edward	25.00
Keferl, Eugene	306.00
Keith, Dell	25.00
Kellam, Cheryl	5.00

## COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.

Schedule of Contributions - Page 5

July 1, 1998 - June 30, 1999

UNRESTRICTED (continued)

King & Prince	200.00
Kinney, Doreen	100.00
Kissinger, John	24.98
Knox, Deneene	75.00
Kreimborg/Glynn DFCS	50.00
Kuntz, David	100.00
Laager, Melinda	315.00
Laws, William	500.00
Lawson, Ms.	5.00
Lee & MacMillan	25.00
Leggett, Kimberly	18.70
Lentz, Jeffrey	25.00
Lenz, Michael	72.00
Lipscomb, William	3.00
Lively, Thomas	200.00
Lord, Dorothy	562.50
Lott, Juanita	100.00
Loupee, Paul	150.00
Love's	25.00
Maasha, Ntungwa	20.00
Maggie Dutton Ins	100.00
Main Street Frame Shop, Inc	100.00
Maloy, Scott	50.00
Marron Motors	25.00
Martin, Karen	45.00
Massey, Marvin	10.00
Mathews, Don	83.20
Mathis, Pam	10.00
Mayberry, Hugh	25.00
Mayer, Erica	12.00
McCarthy, Carolyn	18.00
McDonald, Edward	36.00
McElwaney, Jan	150.00
McMillan, Charles	100.00
Medical Services of Glynn	100.00
Merrill Lynch	100.00
Middleton, Sabrina	75.00
Miller Florist	25.00
Miller, Leslie	72.00
Miller, Maurice	36.00
Miller, Patricia	10.00
Milner, Vera	50.00
Mimi's on Frederica	25.00
Montgomery, Jane	100.00
Moore, DaNell	3.60
Moore, Donald	10.00
Moore, Glenn	48.68
Moore, Stephens Tiller LLC	50.00

## COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.

Schedule of Contributions - Page 6

July 1, 1998 - June 30, 1999

UNRESTRICTED (continued)

Morgan's Cleaners	30.00
Morgan, Lisa	10.00
Morris, Joann	24.00
Mullet Bay, Inc	25.00
Murphely, Terry	97.48
Murphy, Lynette	6.00
NcNeese, Ronald	25.00
Neal, Douglas	50.00
Nevill, Mary	30.00
Nicholson, Robert	25.00
Nutt, Charlie	50.00
Ocean Motion Surf Co.	50.00
Osan Petroleum	100.00
Oz for Hair, Inc	25.00
P S Mens Wear	25.00
Palmetto, Florist, Inc	25.00
Parker-Kaufman Insurors	50.00
Parker-Kaufman Realtors	50.00
Partin, Cathy	9.00
Peeples Deli, The	25.00
Pello Body Shop	50.00
Pello Tire and Brake	50.00
Pepsi Cola	25.00
Percell, Kay	25.02
Perry, Everett	34.92
Peter's Male Apparel	100.00
Peterson, Walter	100.00
Photographic Designers	25.00
Pilot Club of Brunswick	25.00
Poppel, Edward	50.00
Publix	50.00
Ray, Daryl	25.00
Reagin Printing	100.00
Regency Interiors	25.00
Reiter, Richard	200.00
Renegar, Douglas	15.00
Rent-All of Brunswick, Inc	50.00
Rhyne, Lynn	30.00
Richardson, Harris	5.00
Riddle, William	48.68
Ridgley, Richard	24.94
Ridgley, Ronald	8.34
Rinkevich, Charles	50.00
Rominger, Gudrun	5.00
Ron Herrin Copiers	50.00
Rowe, Beverly	10.00
Rugaber, Patricia	100.00
Rutter Communications	100.00

COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.

Schedule of Contributions - Page 7

July 1, 1998 - June 30, 1999

UNRESTRICTED (continued)

S&S Realty	1,000.00
Saunders, Tom	60.00
Schaefer, Helmut	5.00
Schell & Hogan	250.00
Scott, Charles	500.00
Sears Roebuck & Co	100.00
Seckinger Realty & Co	50.00
Sharpe, David	2.00
Sheffield Distributing	200.00
Shelander, A.	50.00
Shelhoss, Clayton	200.00
Sibley, Beverly	59.94
Simko, Wendie	10.00
Skelton, Lana	1,000.00
Slade, Ben	150.00
Smart, Yvonne	12.00
Smith & Associates	75.00
Smith, Diane	10.00
Smith, Lloyd	50.00
Smith, Terry	10.00
Smith, William	200.00
Snelling Personnel Services	15.00
Snow, James	100.00
Snow, Ray	150.00
Southard, Lee	40.00
Southeastern Management	100.00
Spaulding Mobile Home Park	25.00
Spencer, Urania	25.00
Spivey, Allen	100.00
Stapleton, Morgan	25.00
Sterrett, John	202.68
Stewart, Ruth	500.00
Still, Frank	100.00
Strickland, Betty Jo	20.00
Strickland, Gary	300.00
Sumerford, Rees	100.00
SunTrust Bank	1,250.00
Sweat's Furniture	75.00
Swinson, Joshalyn	1.00
Tate, Joyce	78.00
Taylor, Jackie	25.00
Thrower, Charles	300.00
Timmons, Anita	150.00
Toler, Darryl	84.00
Tommy C. Lee, Inc	35.00
Torrey, William	200.00
Town & Country	50.00
Tuech, Douglas	125.00

COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.

Schedule of Contributions - Page 8

July 1, 1998 - June 30, 1999

UNRESTRICTED (continued)

Tyson, Joyce	36.00
Upham, Kathleen	18.00
Urban, James	5.00
Varnadoe, D.S.	100.00
Villas By The Sea	100.00
Wagner, Maureen	6.30
Wallace, Andrea	102.00
Waye, Morrison	30.00
Wege, Carl	91.20
Wells, Charles	200.00
Wenzka, Thomas	24.12
Wick, Syble	25.00
Willie's Wee-nee Wagon	50.00
Wilson, Murray	25.00
Wright, James	1,000.00
Xpress Lube & Carwash	50.00
Yancey, Debbie	97.50
Zell, Nisi	127.00
Zell-Hancock	50.00

TOTAL UNRESTRICTED

63,629.45

RESTRICTED FOR ACADEMIC SUPPORT

Advisor of the Year		
Anonymous	150.00	
Nutt, Charlie	<u>365.01</u>	
		515.01
Albert Crews Award		
John Tuten & Associates		500.00
Allied Health Faculty		
Southeast GA Regional Medical Ctr		88,274.00
Athletic Department		
Bell, Tom	74.98	
Bell, Vanessa	83.32	
Cox, Gerald	76.00	
Jenkins, C.A	25.00	
Johnson, Beverly	25.00	
Peebles, Joe	38.00	
Watson, Willie	<u>8.00</u>	
		330.30
Azalea Foundation-Equipment		
The Azalea Foundation		5,000.00
Brunswick-Glynn Development		
Brunswick-Glynn Dev. Authority		10,000.00

COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.

Schedule of Contributions - Page 9

July 1, 1998 - June 30, 1999

RESTRICTED FOR ACADEMIC SUPPORT (continued)

Business & Industry GA Power		
Georgia Power Company		10,000.00
Clinical Assistances(Thomas Beach Trust)		
Southeast GA Regional Medical Ctr		50,000.00
Continuing Education Equipment		
Christensen, Holly	125.00	
Clark, Deborah	45.00	
Whitmore, Bruce	15.00	
	<hr/>	185.00
Faculty Development		
Farrow, Rebecca	50.00	
Moore, Ronald	48.00	
Tolleson, Carolyn	1,000.00	
	<hr/>	1,098.00
Library		
Anderson, Faye	5.00	
Bluestein, Meyer	200.00	
Boyd, Virginia	90.00	
Cooper, Laverne	45.00	
DeWeese, Calvin	90.00	
Dykes, Robert	90.00	
General Studies Faculty & Staff	170.00	
Hannaford, Michael	102.00	
Leenhouts, David	20.00	
Sumler, Donna	30.00	
Williams, Charlene	10.00	
	<hr/>	852.00
Nursing Department		
Austin, Mary	50.00	
Azalea Garden Club	25.00	
Brunswick-Golden Isles Chamber	100.00	
Class, Eula	50.00	
Glynn Immediate Care	500.00	
Goodis, Edward	50.00	
S.H.A.R.E. of Coastal GA	25.00	
Smith, Diane	50.00	
Smith, Linda	18.00	
Swindell, Ruthann	20.00	
Warren, Myrtice	20.00	
Wild, Carole	75.00	
Withrow, Mary	50.00	
	<hr/>	1,033.00

COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.

Schedule of Contributions - Page 10

July 1, 1998 - June 30, 1999

RESTRICTED FOR ACADEMIC SUPPORT (continued)

Plant Operations Activities		
Grant, John	10.00	
Preston, Jeffrey	180.00	
Saunders, Tom	120.00	
Sprouse, Tim	30.00	
Youngner, Larry	180.00	
	<hr/>	520.00
Rad-Tech Pinning		
Highsmith, Tonda		97.50
Remembrance Committee		
Coen, Betty		90.00
RN Faculty(SEGRMC)		
Southeast GA Regional Medical Ctr		24,032.00
Staff Development		
Bluestein, Gay	10.00	
Davis, Sarah	69.40	
Howe, Stacey	81.22	
Percell	24.92	
	<hr/>	185.54
Vo-Tech Equipment-OSG		
OSG Tap & Die		4,000.00
Vocational Technical Division		
Azalea Foundation, The	10,000.00	
Brown, Donna	20.00	
Knight, Anne	100.00	
Ringle, William	20.00	
Southard, Lee	36.00	
	<hr/>	10,176.00
Welding Activities		
Bray, Barry		41.60
TOTAL ACADEMIC SUPPORT		206,929.95

RESTRICTED FOR STUDENT SCHOLARSHIP SUPPORT

Atwood Scholarship		
Hunter, Wanda		1,200.00
Benson, Kicklighter, Walker		
Brunswick-Glynn Law Enforcement		450.00
Brunswick Womens Club Scholar		
Women's Council of Realtor's		524.22

COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.

Schedule of Contributions - Page 11

July 1, 1998 - June 30, 1999

RESTRICTED FOR STUDENT SCHOLARSHIP (continued)

Brunswick-Glynn Co MLS Inc.		
Brunswick-Glynn Co. MLS Inc		2,800.00
Chaine Des Rotisseurs Scholarship		
Chaine Des Rotisseurs		2,500.00
Coastal Georgia Minority Outreach Program		
Azalea Foundation	7,000.00	
Brown, Lenora	20.00	
Bwk Chapter of the Links	200.00	
Cooper, Laverne	64.00	
Darien Telephone Company	500.00	
Delta Sigma Theta Sorority	250.00	
Ector, Bettye	105.00	
Glynn County Board of Health	1,600.00	
Goodwill Homes	2,500.00	
Hercules African American Network	1,375.00	
Hodnet, Roy	2,000.00	
Jones, Betty	200.00	
King & Prince Seafood	1,000.00	
McIntosh County Democratic	50.00	
Moore, Valeska	48.00	
Morris, Rochelle	36.00	
NAACP Youth Council	300.00	
Ringel, Louise	500.00	
Sea Island Foundation	1,000.00	
Southeastern Bank	3,500.00	
St. Cyprians Episcopal Church	75.00	
SunTrust Bank	1,750.00	
Trup, Hans	1,000.00	
Williams, Ruth	20.00	
		<u>25,093.00</u>
CE Summer Children		
Bray, Cristle	10.00	
Whitmore, Bruce	36.00	
		<u>46.00</u>
David Hudson Scholarship		
Bennett, Robert	20.00	
Blount, Sandra	15.00	
Brunswick High School	100.00	
Caldwell, Ellen	20.00	
Carner, Mary	75.00	
Gornto, Edward	20.00	
Herndon, James	20.00	
Hope, Vivian	20.00	
Martin, M.G.	20.00	
Mason, Candace	35.00	
Glynn County	215.00	

COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.

Schedule of Contributions - Page 12

July 1, 1998 - June 30, 1999

RESTRICTED FOR STUDENT SCHOLARSHIP (continued)

Peterson, Linda	25.00	
Powell, Teresina	15.00	
Randolph, Betty	15.00	
Rhaney, Louise	10.00	
Rollins, Carolyn	25.00	
Trobaugh, Ken	50.00	
Vaughn, William	10.00	
Williams, Lillian	100.00	
Wright, Richard	50.00	
Young, Sherill	15.00	
Zackry, Beverly	25.00	
	<u>          </u>	900.00
Downing Musgrove Scholarship Coastal Bank		243.68
Earl C. & Julia West Horton Horton, Earl	3,031.25	
Horton, Julia	4,350.00	
	<u>          </u>	7,381.25
Emory Dawson Scholarship BPOE ELks Lodge		1,200.00
FOP Scholarship FOP		600.00
General Scholarship Anonymous	2,450.00	
Republic Bank	2,129.59	
	<u>          </u>	4,579.59
Glynn Farm Bureau Scholarship Glynn County Farm Bureau, Inc		1,000.00
Highland Park Club Scholarship DAR Brunswick Chapter		500.00
Hospital Auxiliary Scholarship Southeast GA Regional Medical		1,500.00
James Odgen Scholarship Odgen, Faye		1,000.00
Jekyll Garden Club Scholarship Jekyll Island Club		3,000.00
King & Prince-J.R. Duggan Scholarship King & Prince Seafood		2,000.00

COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.

Schedule of Contributions - Page 13

July 1, 1998 - June 30, 1999

RESTRICTED FOR STUDENT SCHOLARSHIP (continued)

<u>Lillian Williams Scholarship</u>		
Bennett, Robert	20.00	
Britt, Kelley	20.00	
Carnes, Mary	100.00	
Corner, Madge	10.00	
Culhane, MaryAnn	50.00	
Finleyson, John	25.00	
Gaither, Robert	100.00	
Ghiglieri, Paula	20.00	
Gornito, Edward	20.00	
Hudson, Herman	50.00	
Jacques, Anthony	25.00	
Jane Macon Middle School	50.00	
Mason, Candace	20.00	
McCullers, Nell	10.00	
Miller, M.E.	10.00	
Mons, Janice	100.00	
Sweat, Ward	25.00	
Trobaugh, Ken	305.00	
Varnadoe, D.S.	25.00	
Walker, Brentsie	10.00	
Waters, Cindee	50.00	
Williams, Martha	20.00	
Wright, Richard	50.00	
Young, Sherill	10.00	
Zachry, Beverly	25.00	
	<hr/>	1,150.00
<u>Natural Science Scholarship</u>		
Hamilton, John	100.00	
Keferl, Eugene	300.00	
General Studies Staff	86.00	
Rugaber, Patricia	150.00	
	<hr/>	636.00
<u>Nursing-Emergency Scholarship</u>		
Gibbs, Dawana	40.00	
Hampton, Kay	40.00	
Rowe, Beverly	10.00	
	<hr/>	90.00
<u>Pilot Club Scholarship</u>		
Pilot Club of Brunswick		1,500.00
<u>Ringel, Philip S., Scholarship</u>		
Ringle, Louise		1,000.00
<u>Roberson, Bryan Kelly Scholarship</u>		
Robertson, Jesse		200.00

COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.

Schedule of Contributions - Page 14

July 1, 1998 - June 30, 1999

RESTRICTED FOR STUDENT SCHOLARSHIP (continued)

Rozier, Elma Scholarship		
Rozier, Elma	1,356.00	
Pilot Club of Brunswick	<u>50.00</u>	1,406.00
Sea Island Garden Group Scholarship		
Sea Island Gardening Group		658.00
St. Simons Rotary Club		
St. Simons Rotary Foundation		4,000.00
St. Simons Womens Club		
St. Simons Rotary Foundation	600.00	
St. Simons Womens Club	<u>500.00</u>	1,100.00
Stouffer, Glenn Scholarship		
Bwk GI AACA		3,300.00
Warren Bailey Scholarship		
Coastal Bank	750.00	
TDS Telecom	<u>2,500.00</u>	3,250.00
William Harden Rad-Tech		
Westmoreland, Marie		500.00
TOTAL STUDENT SCHOLARSHIP SUPPORT		75,307.74

RESTRICTED FOR OTHER SUPPORT

Academic Bowl		
The Azalea Foundation		1,000.00
Camden Center Support		
A & K Company	100.00	
ABB Service, Inc	400.00	
Allen, Alton	150.00	
Alvarez, Benny	300.00	
Azalea Foundation, The	400.00	
Bailey, Robert	150.00	
Barnard, J.H.	75.00	
Besco, Inc	300.00	
CGCC-Camden Center	150.00	
Camden Telephone Company	100.00	
Chatham Steel Corporation	200.00	
Conner, Bonnie Wade	100.00	

COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.

Schedule of Contributions - Page 15

July 1, 1998 - June 30, 1999

RESTRICTED FOR STUDENT SCHOLARSHIP (continued)

Conner, Joseph	100.00	
Consolidated Freightways	100.00	
Converse and Company	300.00	
Corbett, Eric T	150.00	
Eastern Electric Apparatus Rep	400.00	
Edenfield, Robert	300.00	
Emerson, Bradley	150.00	
Essex Plastics, Inc	300.00	
Farrell, Kenneth	300.00	
Fox, Charles	400.00	
Georgia Power Company	300.00	
Georgia Power Foundation	2,500.00	
H & G Enterprises	300.00	
Hill, Keith	400.00	
Hunter, Tammy	150.00	
Hyland, Paul	100.00	
John Lloyd Construction Co.	300.00	
Keaney, John	75.00	
Kissinger, John	25.02	
Louisiana Plastic Industries	200.00	
Lowry, Rick	75.00	
Magan, P.R.	150.00	
Miller Electric Co.	400.00	
Mills, David	100.00	
Moody, Thomas	150.00	
NationsBank	250.00	
Newark Paperboard Products	200.00	
Noe, James	150.00	
Quality Industries of America	100.00	
Regan, Patrick	150.00	
SIG Probation Service, Inc	100.00	
Samson Industrial	150.00	
Satilla Business Services	100.00	
Sigmon Stainless, Inc.	150.00	
Smith, Richard	100.00	
Sparkman, Kevin	150.00	
Stafford, Thomas	100.00	
TDS Telecom	300.00	
Tarbell, Scott	75.00	
Triple H. Specialty Co.	100.00	
Universal Paper Corporation	275.00	
Watkins Marketing & Associates	300.00	
Watland, Inc	1,500.00	
		14,400.02

Compton Series

Andreae, Eric	75.00
Artman, Martin	250.00
Atlantic National Bank	500.00

## COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.

Schedule of Contributions - Page 16

July 1, 1998 - June 30, 1999

RESTRICTED FOR OTHER SUPPORT(Continued)

Attaway, Julian (Estate)	500.00
Avret, E.T.	500.00
Azalea Foundation	2,500.00
Batzig, Arthur	155.00
Bellinger, Kenneth	75.00
Benefield Foundation	150.00
Berman, Irwin	200.00
Bradford, Joe	150.00
Braswell, Stephan	150.00
Brown, Brad	150.00
Brunswick High School	200.00
Catts, Austin	205.00
Chambless, James	150.00
Cloiser Collections Limited	1,000.00
Cluett, Scott	150.00
Coastal GA Area Community Action	150.00
Coastal NurseCare, Inc	500.00
Coastal Sleeves Label	500.00
Compton Private Enterprise	7,500.00
Covin, Robert	100.00
Daher, Betty	100.00
Dalzell, Clifford	150.00
Egan, Jeffrey	115.00
Everett, David	150.00
Feininger, Peter	80.00
First Bank of Brunswick, The	1,075.00
First Georgia Bank	1,000.00
Flournoy, Henry	80.00
Foster, Robert	500.00
Frederica Bank & Trust	500.00
French, Robert	100.00
Friedman, Harold	75.00
Gaskins, Lynn	500.00
Georgia Pacific	5,000.00
Georgia Power Company	1,000.00
Gilbert, James	75.00
Gilbert, John	500.00
Goodman, Margaret	250.00
Greenwood, Roger	500.00
Gregg, Jameson	225.00
Hagerty, Harry	500.00
Harden, Mac	100.00
Hay, Virginia	75.00
Hercules Inc.	1,000.00
Herion, Charles	100.00
Holcomb, Gregory	500.00
Hunter, Conway	1,000.00
Jane Macon Middle School	30.00
Jenkins, Robert	25.00

## COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.

Schedule of Contributions - Page 17

July 1, 1998 - June 30, 1999

RESTRICTED FOR STUDENT SCHOLARSHIP (continued)

John Tuten & Associates	1,000.00
Katz, Morris	125.00
Kaufman, John	1,000.00
Keaney, Sally	100.00
Keferl, Eugene	150.00
Kent, Harold	75.00
Kiss, Edwin	125.00
Left Bank Gallery-Mera Division	75.00
Leisure, George	150.00
Lillie Sessions Foundation	150.00
Lott, Rebecca	500.00
Love, Penta	75.00
Malone, Robert	75.00
Manning, Hubert	225.00
Manning, James	1,425.00
Massey, Charles	15.00
McCrary, Dennie	150.00
McDonald, Jack	150.00
McLaughlin, William	100.00
McNab, James	500.00
McNeil, Arlie	150.00
Mitchell, Richard	125.00
Montgomery, Jane	75.00
Murphy, Wayne	75.00
NationsBank	5,000.00
Nicholson, William	225.00
O'Brien, Robert	575.00
Olsen, O.H.	25.00
Parker, Allan	75.00
Price, Babs	15.00
Raines, John	150.00
Reed, Vernon	75.00
Rich-SeaPak Corporation	1,450.00
Rieger, Klaus	150.00
Rogers, John	300.00
Root, Katharine	100.00
Ross, Joseph	75.00
Shelhoss, Clayton	100.00
Shepard, Anne	150.00
Simms, John	75.00
Singleton, Larry	75.00
Slade, Ben	1,000.00
Smith, Dave	150.00
Smith, William	150.00
Southeast GA Regional Medical	500.00
Spicer, Robert	75.00
Strickland, Wade	200.00
Sumerford, Brooke	225.00
Swindle, James	50.00

COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.

Schedule of Contributions - Page 18

July 1, 1998 - June 30, 1999

RESTRICTED FOR STUDENT SCHOLARSHIP (continued)

Synovus Trus Company	1,000.00	
Taylor, Floyd	150.00	
Thomas, Terrill	500.00	
Timmons, James	2,500.00	
Torrey, William	500.00	
Trobaugh, Ken	100.00	
Vaught, James	150.00	
Walker, Lucile	300.00	
Walker, William	75.00	
Warwick, Evelyn	75.00	
Weisensee, Bill	150.00	
Wells, Charles	150.00	
Wiley, Spencer	100.00	
Williams, John	150.00	
Wills, Joe	150.00	
Wood, Royce	500.00	
Zell, Carley	1,000.00	
		56,220.00
Doris Harden Nursing Award		
Westmoreland, Marie		500.00
English Theme Award		
Freeman, Mary		152.00
Golf Marathon		
Accounts Recovery	50.00	
Advance Saw	50.00	
Advanced Auto Body, Inc	100.00	
Agents Marketing Group	100.00	
Albrights Floor Covering	50.00	
Alexander, Fred	100.00	
American Hompatient	50.00	
Atkins, Charles	10.00	
Atlantic Land & Development	100.00	
B&O Sports Marketing	100.00	
Banister, Steve	300.00	
Barber's Body Shop, Inc	100.00	
Barnes Tire & Service	20.00	
Beachview Rentals	33.00	
Bedner, Mark	100.00	
Bennett, Carmen	25.00	
Bennett, Jeffrey	100.00	
Bishop, J.A. , Law Offices of	100.00	
Boatright, Windell	25.00	
Branch Banking Co., The	200.00	
Brantley Services	100.00	
Breland, Thelma	25.00	
Brinson, Glenn & Cora	100.00	

COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.

Schedule of Contributions - Page 19

July 1, 1998 - June 30, 1999

RESTRICTED FOR STUDENT SCHOLARSHIP (continued)

Brown, David	100.00
Browning, Patrick	30.00
Brunswick Floors	200.00
Brunswick High Booster Club	250.00
Brunswick High School	100.00
Brunswick Memorial Park	195.00
Brunswick Tire Brake	10.00
Butch Paxton Ins. Agency	100.00
Butler, Ned	110.00
Calkins, Russell	100.00
Candler, Howard	100.00
Carmichael, Elden	100.00
Carver, Sharon	5.00
Cash, Ned	50.00
Cedar Lake Golf Club	50.00
Central Hardware	25.00
Century 21 Capps Realty	50.00
Certified Electric	25.00
Chapman Eyecare	100.00
Chapman Waste Disposal	100.00
Chapman, Lynn	54.00
Christensen, Holly	25.00
Clark, Polly	50.00
Coastal Appliance Co	100.00
Coastal Bank of Georgia	200.00
Coastal Dealer Services	150.00
Coastal Gas	50.00
Coastal Hardware & Building	100.00
Coen, Betty	50.00
Coen, Jay	50.00
Collins and Associates	100.00
Cook, Roy	50.00
Cooper, Laverne	50.00
Cooper, Pat	50.00
Cork's Fabricare	100.00
Cox, Gerald	100.00
Dan Vaden Chevrolet	100.00
Davie Earl Keith Ins. Agency	25.00
Davis, Bedford	20.00
Davis, Jeffrey	100.00
Davis, Sara	50.00
DeHart, Mollie	25.00
Deese, Melvin	250.00
Dixon, Judy	50.00
Donovan, Paula	20.00
Dowdy, Debbie	50.00
Dr. Dave's Detailing	100.00
Duerk Construction Co.	50.00
Dunn, Michael	100.00

## COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.

Schedule of Contributions - Page 20

July 1, 1998 - June 30, 1999

RESTRICTED FOR STUDENT SCHOLARSHIP (continued)

Earp, Gerry	20.00
Ellis Marine	25.00
Endicott Buick Cadillac	150.00
Fairfield Inn	40.00
First Bank of Brunswick, The	350.00
First Georgia Bank	100.00
Frederica Business Services, Inc	50.00
Freeman, Mary	25.00
Gale, Benjamin	100.00
Gay Wood	150.00
Gene Broadwell Motor Cars, Inc	100.00
Georgia Business Machines	300.00
Georgia Pacific	200.00
Georgia Power Company	50.00
Gibson, Billy	100.00
Girard, Mr.	25.00
Gleaton, Michael	25.00
Glynn Academy	100.00
Glynn Academy Booster Club	100.00
Glynn County Board of Education	500.00
Glynn Middle School	100.00
Gold Coast Logistics	150.00
Goodyear Elementary	100.00
Grandy's	25.00
Gregory, Carl	100.00
Griffis Steel	100.00
HRH Insurance	250.00
Hagan, Scott	100.00
Haines, Mark	25.00
Hand, Carrie	10.00
Hankins, Richard	25.00
Hardison, Bill	25.00
Harrison Firm, The	100.00
Hasty's Communications	300.00
Hathaway, Richard	25.00
Hercules Inc.	300.00
Hewell, James	250.00
Hollington, Inc.	50.00
Howard, Ventulett & Bishop Ins.	100.00
Howe, Stacy	15.00
Hulig, Brian	50.00
Humphlett, James	50.00
Hunter's Superette	25.00
Island Realty	100.00
Izquierdo, Crystal	50.00
Jane Macon Middle School	100.00
Javaco Coffee Company	25.00
Jekyll Island Club Hotel	100.00
Jenkins & Associates	100.00

## COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.

Schedule of Contributions - Page 21

July 1, 1998 - June 30, 1999

RESTRICTED FOR OTHER SUPPORT (continued)

Jenkins, C.J.	100.00
Jenkins, William	50.00
Jimmy's Barber & Style Shop	25.00
Johnson, Beverly	100.00
Johnson, Wayne	50.00
Jones, Mary	25.00
Keferl, Eugene	100.00
Kern's Food Concepts	50.00
Kicklighter Insurance	25.00
King & Prince Seafood	200.00
King's Colonial Ford	50.00
King, Alonzo	25.00
King, Ronnie	10.00
Knight, Dell	25.00
Kreimborg, Anthony	25.00
LIT Inc.	50.00
Lang Planing Mill	100.00
Leenhouts, David	25.00
Leggett, Kimberly	10.00
Lomis, James	25.00
Lord, Dorothy	100.00
Lord, Jennifer	50.00
Love, Davis	300.00
Matthews, Blair	25.00
McElwaney, Jan	50.00
McInnis Electric	100.00
McMillan, Patricia	25.00
Michael's Deli of Brunswick	100.00
Mills & Associates	50.00
Mitch Coleman Insurance	50.00
Moore & Murphey Company	100.00
Morgan's Cleaners	25.00
Morris, Richard	150.00
Morrison, Mike	100.00
Moses, Lynn	50.00
Nalley Honda	250.00
NationsBank	100.00
Nicholson, Jack	50.00
Nutt, Charlie	200.00
O'Quinn, Don	200.00
Oak Grove Island Limited	25.00
Odachowski, Sperry	200.00
Okefenoke Rural Electric Members	100.00
Oldknow, Beverly	25.00
Oldknow, Bob	100.00
Oldknow, Heather	25.00
Oldknow, Keith	100.00
Oldknow, Kelley	50.00
Outdoor Environments	100.00

## COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.

Schedule of Contributions - Page 22

July 1, 1998 - June 30, 1999

RESTRICTED FOR OTHER SUPPORT (continued)

Price, Elinda	50.00
Palmer, James	100.00
Parker, Mr.	300.00
Peachtree Pest Control	50.00
Peck Resources Inc	100.00
Peeples, Joe	100.00
Performance Automotive	20.00
Phoenix, Floyd	25.00
Poole, William	10.00
Poppell-Eller	25.00
Portman, William	500.00
Price Communications Wireless	250.00
Price, Kevin	100.00
Price, Mr.	25.00
ProPage	300.00
Purser, Clinton	100.00
Ratel Communications	50.00
Readdick Sheet Metal	100.00
Risley Middle School	100.00
Rugaber, Patricia	100.00
Salter, Paul	25.00
Saunders, Tom	100.00
Savannah Coca-Cola Bottling	100.00
Shaheen, Jim	25.00
Sheffield, Wayne	100.00
Shoppe, Greg	25.00
Shoreline Marine	100.00
Shupe Surveying Company	50.00
Slade, Ben	250.00
Smith & Associates	100.00
Smith, Keith	30.00
Spanky's	175.00
St. Simons Storage Co.	25.00
Standard Distributing	50.00
State Farm Ins. Co.	50.00
Sterrett, John	50.00
Stratton, Jim	20.00
Stroud, Thomas	125.00
Sun Coast Paper	25.00
SunTrust Bank	500.00
Superior Financial Corp	100.00
Swann, Wade	100.00
Tanner, Robert	25.00
Tapley, Mrs.	15.00
Tiller, Lee	100.00
Toco Color Labs	100.00
Triple S. Grading	100.00
Turner, Robert	25.00
Varsity Plaza Supply	100.00

COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.

Schedule of Contributions - Page 23

July 1, 1998 - June 30, 1999

RESTRICTED FOR OTHER SUPPORT continu(ed)

Vickers, Michael	50.00	
Watson, Willie	50.00	
Wells Produce	100.00	
Williams, Dineen & Associates	100.00	
Willis Printing & Supply Co	100.00	
Wright, John	50.00	
Yancey, Debbie	25.00	
	<u>25.00</u>	20,557.00

P-16 Council

Brunswick-Glynn Dev Authority	150.00	
Camden Telephone Company	150.00	
Georgia Pacific	150.00	
Georgia Power Company	150.00	
Gilman Paper Company	150.00	
Hercules, Inc	150.00	
Okefenoke Rural Electric Members	150.00	
Rayonier, Inc	150.00	
Southeast GA Regional Medical	150.00	
Southeastern Bank	150.00	
SunTrust Bank	150.00	
	<u>150.00</u>	1,650.00

Phi Theta Kappa Support

Barber, Gwen	76.00	
Barber, Henry	105.00	
	<u>105.00</u>	181.00

Science Fair

The Azalea Foundation		2,000.00
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TOTAL OTHER STUDENT SUPPORT

96,660.02

RESTRICTED FOR CAPITAL IMPROVEMENTS

Camden Building Fund

Adams, Camille	50.00
Aldridge, Clyde	1,000.00
Alltel Communications	1,000.00
American Legion Post 170	5,000.00
B&D Tire, Inc	200.00
BFI Waste Systems	1,000.00
Baldwin, Rachel	50.00
Barber, Lee	50.00
Barber, Martha	100.00
Barthelemy, Lawrence	100.00
Bell, John	1,000.00
Benefield and Scarlett, LP	50.00

## COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.

Schedule of Contributions - Page 24

July 1, 1998 - June 30, 1999

RESTRICTED FOR CAPITAL IMPROVEMENTS (continued)

Berry, Stephen	500.00
Bob Tatum Construction Co.	100.00
Boyd, Emmett	100.00
Brown, Patrick	100.00
Brubaker, Bob	100.00
Brunson, William	100.00
Brunswick Chamber of Commerce	50.00
Brunswick-Glynn Dev Authority	150.00
Bryson, Virginia	50.00
CSX Transportation	5,000.00
Camden Co. Black Business Assoc	500.00
Camden County	10,100.00
Camden Telephone Company	2,500.00
Camp Oil Company	50.00
Century 21 Tri-City Realty Co	500.00
Certified Electric	100.00
Chaney, Alex	50.00
Church of Verity	50.00
Cisco Travel Plaza	500.00
Citizens State Bank	1,000.00
Coastal Bank	1,000.00
Crews, Donald	100.00
Davis, Howard	1,000.00
Davis, Sabrina	500.00
Davis, William	50.00
Dawson, W.B.	100.00
Day, Grayson	50.00
Dixon, Keith, Mayor	5,000.00
Dixon, Terry	50.00
Downey, Bill	200.00
Dyal, Darrell	100.00
Edenfield, Robert	6,812.50
Era Kings Bay Realty	100.00
Farrell, Kenneth	100.00
Ferguson, T.Dale	50.00
First A.B. Benevolence Fund	200.00
First National Bank	2,500.00
Foddrell, Glenda	100.00
Friedman, Harold	200.00
Fry, Harvey	100.00
Gamble, Richard	50.00
Georgia Power Company	2,550.00
Gilbert, Dorothy	200.00
Gilbert, James	100.00
Gillette, Martin	100.00
Gilman Foundation	15,000.00
Gilman Paper Company Foundation	1,100.00
Glicksteen, Gary	50.00
Gould, James	300.00

## COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.

Schedule of Contributions - Page 25

July 1, 1998 - June 30, 1999

RESTRICTED FOR CAPITAL IMPROVEMENTS (continued)

Gowen, James	100.00
Gross, Edmund	5,000.00
Guerrieri, Georgia	50.00
Guinn, Cynthia	50.00
Guinn, Lonnie	50.00
Hamilton, W.H.	50.00
Hannaford, George	500.00
Hannaford, J.O. & Bell, George	500.00
Harrison, Kenneth	500.00
Harvey, Joe	500.00
Hill, Meridith	100.00
James Buckley & Associates	1,500.00
Jenkins, Hugh	50.00
John Lloyd Construction Co	100.00
John Tuten & Associates	1,500.00
Johnson, Louann	100.00
Joiner Insurance	100.00
Joiner, Willie	100.00
Jones, Jeffrey	100.00
Keene, Lynn	50.00
Kelley, Stephen	50.00
Kicklighter, Don	50.00
Kings Bay Merchants	250.00
Kings Bay Village Shopping Ctr	500.00
Kingsland Betterment	5,000.00
Knight, Rubyn	50.00
L.L.M.B. Company	1,000.00
Lang, Hubert	50.00
Lastra, Robert	100.00
Lee, Sam	100.00
Lewis, Doug	50.00
Lewis, Ralph	150.00
Liberty Bail Bonds	50.00
Lion's Club of Woodbine	200.00
Little, S. Michael	100.00
Lockhead Martin Missles & Space	1,000.00
Lucky, Joe	300.00
Marsh Harbour Development Co	1,000.00
Mastroianni, R.D.J.	25.00
McCarthy, John	100.00
McCarthy, Kenneth	100.00
McCarthy, Ward	100.00
McCollum, Jimmy	500.00
McCullough, Scott	50.00
McCullum, Roy , Estate of	500.00
McDill, John	250.00
McGuire, Bettye	50.00
McMillan, Patricia	50.00
McNeely, G.E.	200.00

## COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.

Schedule of Contributions - Page 26

July 1, 1998 - June 30, 1999

RESTRICTED FOR CAPITAL IMPROVEMENTS (continued)

McNeil, Arlie	1,500.00
Miller, Bobbie	100.00
Mims, N.W.	100.00
Morris, Ruth	20.00
Mullis, Roscoe	200.00
NationsBank	2,500.00
Nobles, Cecil	100.00
Norris, Tilden	1,500.00
Okefenoke Rural Electric Members	2,500.00
Ossick, John	100.00
Peeples, Morris	50.00
Petersen, M.C.	100.00
Picard, Timothy	50.00
Privett & Associates	150.00
Proctor, J. Claire	200.00
Proctor, V. Ann	100.00
Prudential Magnolia Realty	100.00
Rainer, David	1,100.00
Rawl, Steve	500.00
Rhone-Paulenc	1,000.00
Rittgers, Rob	150.00
Runyan, Linda	25.00
Russell Company	1,000.00
Russell, Elinor	150.00
S&S Auto Service	100.00
Sam Pickren Air Conditioning	200.00
Sea Island Company	1,000.00
Seymour, W.A.	100.00
Sheffield, Wayne	100.00
Simpson, Edith	100.00
Sin-Far Chinese Restaurant	100.00
Sirmons, Harriet	50.00
Smith, Charles	1,000.00
Smith, Herman	100.00
Smith, William	300.00
Southeastern Bank	1,050.00
Stafford, Thomas	1,000.00
Staley, Mary	100.00
Strickland, Joe	250.00
Sweatt, Robert	1,000.00
Thomas, Lyde	100.00
Thompson, Eloise	2,000.00
Tollison, Ken	250.00
Torras, Robert	100.00
Torrey, William	100.00
Trident Ford-Mercury, Inc	500.00
Turner, George	50.00
Turner, Thomas	500.00
Vanderbleek, Ray	50.00

COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.

Schedule of Contributions - Page 27

July 1, 1998 - June 30, 1999

RESTRICTED FOR CAPITAL IMPROVEMENTS (continued)

Vickers, Michael	50.00	
Vista Outdoor Advertising	1,000.00	
Warren, Carolyn	25.00	
Weisensee, Bill	250.00	
White, Bernice	20.00	
William Davis Investment Co.	200.00	
Williams, Amanda	100.00	
Williams, Dan	50.00	
Williams, David	50.00	
Williams, Henry	100.00	
Williams, James	36.00	
Williams, Joel	100.00	
Wise, Steven	15.00	
Wise, William	50.00	
Woodbine Citizens' Steering Comm	1,000.00	
Woodman, Henri	50.00	
Woodside, M.H.	50.00	
Wright, Jennifer	100.00	
Wright-Padgett, Joan	100.00	
Zell, Carley	200.00	
		<u>118,928.50</u>

TOTAL CAPITAL IMPROVEMENTS 118,928.50

RESTRICTED FOR COLLEGE PRIVATE TRUST FUNDS

Maryjane Austin Endowment		
Spivey, Allen		765.00
Rosalie S. Gormly Endowment		
Strother, W.F.	25.00	
Sutton, Margaret	100.00	
		<u>125.00</u>

TOTAL COLLEGE PRIVATE TRUST FUNDS 890.00

TOTAL RESTRICTED FUNDS 498,716.21

ENDOWMENT FUNDS

CGCC Endowments		
Acosta, Charles		300.00
Marvin Skelton Endowment		
Skelton, Laura		25,000.00
St. Simons Womens Club Endowmnet		
St. Simons Womes Club		9,000.00

TOTAL DONATIONS TO ENDOWMENTS 34,300.00

TOTAL CASH CONTRIBUTIONS 596,645.66

COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION  
Finance Committee Minutes  
March 22, 2000

The Finance Committee of the Coastal Georgia Community College Foundation, Inc. met on March 22, 2000 at 1:30 p.m. at the Ocean Forest Golf Club. Finance committee members present were Anita Timmons, Bill Torrey, Ken Farrell, and Tom Saunders. Dr. Dorothy Lord, Melinda Laager, and Dave Smith were also in attendance.

Ms. Laager and Mr. Saunders reviewed the revenues and expenses associated with the Compton Lecture event featuring Elizabeth Dole. Revenues totaled \$ 85,792.00 while expenses amounted to \$ 63,074.28 yielding a profit of \$ 22,717.72. It was agreed that the net proceeds would be allocated to the CGCC endowment which generates unrestricted earnings. The foundation continues to maintain \$ 20,000 in restricted funds designated as seed money for future events.

Mr. Saunders initiated a discussion regarding the FY 2001 Unrestricted budget. A proposal to create a Presidential Scholars Program was presented and approved for \$ 8,000. The intent of the program is to attract and retain local high school students who have excellent academic backgrounds. Participants in the program will be required to enroll in 15 semester hours, maintain a 3.0 grade point average, serve as an orientation leader and academic mentor, and participate in numerous other campus activities. In addition, the committee approved \$ 2,000 for the Study Abroad Program. These funds will allow two students to participate in the program and obtain matching grants from the Board of Regents.

Each additional Unrestricted line item was discussed with the committee members. Noteworthy changes include that funds from the Foundation Honors Scholarship and Non-Traditional Scholarship are combined to more accurately reflect the non-traditional nature of our students. The Publications/Brochures budget is increased from \$ 5,000 to \$ 10,000 as the institution plans to emphasize marketing to a greater degree. The Loan Fund budget is eliminated due to its non-recurring nature. The total Unrestricted budget for FY 2001 was set at \$ 104,000, a 13% increase from the FY 2000 budget of \$ 92,000.

Mr. Saunders also presented his recommendations for the various restricted endowment scholarships. Several new endowments have been established including the St. Simons Women's Club, Carley Zell, Elma Rozier, Skelton, and Gladdin scholarship funds. It was agreed that the \$ 49,025 budget for restricted endowment scholarships was appropriate.

The Foundation budget for FY 2001 totals \$ 153,025 compared to \$ 133,075 for FY 2000. There was no further business and the meeting adjourned at 2:00 p.m.

Minutes prepared by:

*C. Tom Saunders*

C. Tom Saunders

**COASTAL GEORGIA COMMUNITY COLLEGE FOUNDATION, INC.**  
**BUDGET STATUS REPORT**  
*May 31, 2000*

	ACTUAL 1998-99	BUDGET 1999-2000	PROPOSED BUDGET 2000-2001
<b>UNRESTRICTED FUNDS BUDGET</b>			
Presidential Scholars Program			\$ 8,000.00
Foundation Honors Scholarship	\$ 9,954.00	\$ 10,000.00	0.00
Non-Traditional Scholarship	11,976.00	14,000.00	24,000.00
Study Abroad	0.00	0.00	2,000.00
I.M. Aiken Leadership Scholarship	2,112.00	2,500.00	2,500.00
Publication Scholarship	4,000.00	5,000.00	5,000.00
Faculty Development	11,000.00	17,000.00	17,000.00
Library Support	1,500.00	1,500.00	1,500.00
Staff Development/Scholarships	5,000.00	5,000.00	5,000.00
President's Discretionary Fund	14,000.00	15,000.00	15,000.00
Fund Drive Expense	2,500.00	3,000.00	3,000.00
Other(Faculty Mini-Grants, Etc.)	300.00	1,000.00	1,000.00
Publications/Brochures	4,301.19	5,000.00	10,000.00
Recruiting Activities for K-12	1,000.00	1,500.00	1,500.00
Foundation Software & Maintenance	7,152.00	2,500.00	2,500.00
Institutional Loan Fund	0.00	3,000.00	0.00
Equipment	4,000.00	6,000.00	6,000.00
	<u>\$ 78,795.19</u>	<u>\$ 92,000.00</u>	<u>\$ 104,000.00</u> *
<b>RESTRICTED ENDOWMENT BUDGET</b>			
Austin/Garner Prose Award	\$ 150.00	\$ 150.00	\$ 100.00
Barr Poetry	75.00	75.00	75.00
Bertha Galin	1,800.00	1,800.00	1,800.00
Bloodworth Nursing	250.00	250.00	250.00
Borchardt Trust	1,000.00	1,000.00	1,000.00
Brunswick Rotary Club	1,000.00	2,000.00	2,000.00
Bryant Athletic	3,000.00	3,000.00	3,000.00
Carley Zell	0.00	0.00	1,500.00
Community Education	9,823.00	9,000.00	9,000.00
Community Grant(Conf.Ctr.)	740.00	4,000.00	4,000.00
Elma Rozier	0.00	0.00	1,500.00
Gladdin	0.00	0.00	3,000.00
J.R. Duggan	800.00	800.00	800.00
Marvin Skelton	0.00	0.00	1,500.00
Mary K. Moffitt	0.00	400.00	400.00
Patsy Brown Bledsoe	1,187.07	1,000.00	1,000.00
Robert Dunn	2,000.00	2,000.00	2,000.00
St. Simons Womens Club	0.00	0.00	500.00
Terrill Thomas	11,664.08	11,000.00	11,000.00
Weinstein	4,000.00	4,000.00	4,000.00
Whorton/Dawley/Boswell	600.00	600.00	600.00
	<u>\$ 38,089.15</u>	<u>\$ 41,075.00</u>	<u>\$ 49,025.00</u>
<b>TOTAL EXPENDITURES</b>	<u>\$ 116,884.34</u>	<u>\$ 133,075.00</u>	<u>\$ 153,025.00</u>

\* Revenue to be composed of \$70,000 from the Annual Fund Drive and \$34,000 from interest and dividends.



## **COASTAL GEORGIA COMMUNITY COLLEGE 1998-1999 HIGHLIGHTS**

### **FACULTY/STUDENT SUCCESSES**

- The men's tennis team and women's softball team both played in their national tournaments.
- The Omicron Omega Chapter of Phi Theta Kappa won the following regional and international awards: Yearbook Award, first place; Chapter Scholarship Hallmark Award, second place; Chapter Service Hallmark Award, first place; Chapter Leadership Hallmark Award; second place; Five Star (highest level) recognition; Scholarship Hallmark Award (one of ten presented); Continued Excellence Award for Advisors and the Most Distinguished Advisor Award, Dr. Henry Barber; Distinguished College Administrator Award, Dave Leenhouts; Georgia Individual Fellowship Award, Margie Atkinson, Chapter President; and Georgia Region Phi Theta Kappa Hall of Honor, Alfred Nuzzolo, Chapter Vice-President for Leadership.
- Dr. Mollie DeHart, Registrar/Director of Admissions, was chosen as president-elect of the Regents Advisory Committee for Registrars and Admissions Officers (RACRA) and president-elect of the Georgia Association of Registrars and Admission Officers (GACRAO).
- Dr. Charlie Nutt, Vice President for Student Development Services, was selected to serve as the Chair of the National Academic Advising Association's national conference in October 2000.
- Florence M. Shephard, a 1999 graduate, was the college's nominee for the annual USA Today Academic Bowl Team.
- *Seaswells*, the college literary magazine, was awarded first place with special merit in the literary magazine competition sponsored by the American Scholastic Press Association.
- Art instructor, Gudrun Rominger, attended the Summer 1999 Fulbright-Hays Professional Development Seminar in Japan.
- Kay Hampton, Division Chair for Allied Health and Nursing, participated in a two week University System of Georgia Health Professions Exchange Program to China.
- The 1998 Associate of Science Degree in Nursing Class had a 93% pass rate on the National Licensure Examination.
- The first nursing students taught via distance learning in Savannah graduated in May 1999. Seventy five percent of the original group of students were successful in completing the program.
- The Allied Health and Nursing Division's Surgical Technology Program had a successful site visit. Accreditation is expected in the fall.
- President Dorothy L. Lord was named in 1998 to the American Association of Community Colleges Presidents' Academy Executive Committee and to the Southern

Regional Council of the College Board. She is President of the Southern Association of Community, Junior, and Technical Colleges for 1998-99 and was president of the Georgia Association of Two Year Colleges for 1998.

#### **MODEL/NATIONAL CALIBER PROGRAMS**

-- The Coastal Georgia Minority Outreach Program is in its sixth year on the Coastal Georgia Community College campus. This is a drop-out intervention program for seventh grade African American males who are unlikely to complete high school. The average pretest score for all students in mathematics was 70%; at the end of the program the average score on the post-test was 78%. The corresponding scores in Language Arts were 41% and 56% respectively. Additionally, 97% of the students' responses to an exit questionnaire indicated that they felt they had experienced improvement in mathematics and language arts skills. The program has been featured as a model program by the Southern Association of Community, Junior and Technical Colleges, in the *Community College Week* publication and in *Black Issues in Higher Education*. Funding for this program is through private sources solicited on an annual basis; average annual cost is \$30,000. Many colleges have sought detailed information about this project for replication.

#### **STATE SERVICE**

-- The goal of \$350,000 was surpassed for the operating endowment requested by the Board of Regents for the Camden Center permanent facility.

#### **MAJOR CAPITAL OUTLAY**

-- Coastal Georgia Community College received design funds in the FY99 supplemental budget for the \$17.5 million Camden Center Facility. It is anticipated that the construction funds will follow in either the FY 2000 supplemental or FY 2001 budget which will allow Coastal Georgia Community College to begin construction on the 93,000 square foot facility adjacent to I-95 in Kingsland.

#### **MRR FUNDING**

-- Coastal Georgia Community College participated in the MRR Pilot Study project sponsored by the Office of Facilities. A comprehensive facility survey was conducted by Alcon/Rosser/Russell focusing on site utilities, architectural, mechanical, and electrical systems. Survey findings and recommendations will be used to document future MRR and Minor Capital Project requests.

-- In 1998-99, the college received \$522,700 for MRR projects to renovate the gym parking lot and to remove asbestos from a mechanical room.

#### **MASTER PLANNING**

-- With the assistance of the Office of Facilities, Coastal Georgia Community College personnel have interviewed and selected a master planning consultant. Harper Partners will be working with the institution during 1999-2000 to prepare a master plan for the main campus as well as the 75 acre tract in Kingsland where the Camden Center permanent facility will be built.

## **ADMISSIONS POLICY PROGRESS**

-- Coastal Georgia Community College is on track with the Admissions Implementation Plan.

## **HOPE PARTICIPATION LEVELS**

-- In 1998-1999 CGCC had 842 HOPE recipients which translated into \$643,522 of HOPE scholarship funds utilized on campus.

## **REGENTS TEST PASS RATE**

-- The percentage of first time enrolled students completing the Regents' Test requirements is 86.84%. Although comparisons must be made with caution, this percentage ranks Coastal Georgia Community College fourth in the System.

## **ENROLLMENT GROWTH**

-- To focus on the goal to increase enrollment, the recruitment function has been restructured to report to the Vice President for Student Development Services. The President named a recruitment team representing faculty, administrators, clerical staff, and students to focus on recruitment as an entire campus mission.

## **RESEARCH ACHIEVEMENTS/FUNDING LEVELS**

-- Faculty were awarded USG Teaching and Learning Grants totaling \$103,120.

-- A chemistry faculty member was awarded a grant from The National Science Foundation to attend a Summer Instrumentation workshop.

-- A \$4500 grant was awarded by the Partnership for Environmental Technology Education (PETE).

-- A \$600 SEGA P-16 Council grant was awarded to support the Coastal Georgia Regional Science and Engineering Fair.

-- A grant was received from the U.S. Geological Survey/DNR to evaluate the ground water resources of coastal Georgia as part of the EPD's "Interim Strategy for Managing Salt Water Intrusion in the Upper Florida Aquifer of Southeast Georgia."

## **ECONOMIC DEVELOPMENT**

-- Coastal Georgia Community College received a grant from the Brunswick Glynn County Development Authority to fund representation of the college and to increase its visibility to business and industry in the area. This position will communicate the educational and training needs of local business to the college.

-- Continuing Education assumed responsibility for core computer training for Glynn County government. Spanish in the Workplace was offered to address the needs of the growing Hispanic population in the community.

## **PREP**

-- The Post Secondary Enrichment Program (PREP) exceeds the basic requirements of the System's PREP program. The program includes Homework Centers operated in an after school timeframe from 3:30-5:30 pm (Tuesday, Wednesday, Thursday) in each middle school in Glynn, Camden, Wayne and McIntosh Counties. This program has received accolades in each county where it operates for the improvement in student

achievement which has occurred. The program is closely aligned with the CGCC sponsored P-16 Council which is kept abreast of PREP developments and gives advice regarding the program. P-16 and PREP are closely connected at Coastal Georgia Community College. PREP also sponsors a two-week summer academic camp on the college campus. Summer 1998 had over 100 seventh and eighth graders studying math, science and English. They also participated in career development sessions, community service projects and received information on allied health and technical programs.

### **COLLABORATION**

- The Brunswick Center consortium located on the Coastal Georgia Community College campus completed its thirteenth year of operation. As a result of the collaboration between Coastal Georgia Community College and Armstrong Atlantic State University, 41 students received baccalaureate degrees in six majors from Armstrong Atlantic State University this year for a total of 15.29% of all Armstrong Atlantic State University graduates in those six programs. Moreover, 11 students received Master of Education degrees in elementary education or middle school education for a total of 21.57% of all Armstrong Atlantic State University graduates in those two programs.
- Coastal Georgia collaborates with Armstrong Atlantic State University, Georgia Southern University, Savannah State University, and East Georgia College through the Liberty Center to provide educational opportunities to Ft. Stewart and Hunter Army Air Base.
- The New Connections to Work program, focusing on job readiness for participants who receive Temporary Aid to Needy Families (TANF), was recognized at the state level for its strong collaboration between the College, the Department of Labor and the Department of Human Resources.
- Abraham Baldwin Agricultural College collaborates with Coastal Georgia Community College to offer the Associate of Applied Science in Environmental Horticulture Technology which includes a Golf and Grounds Maintenance area of emphasis.
- The Coastal Georgia Community College sponsored P-16 Council is a sub-unit of the Armstrong Atlantic State University sponsored Southeast Georgia P-16 Council. The geographic proximity of the six lower coastal counties (Glynn, Camden, McIntosh, Wayne, Brantley, Charlton) allows greater involvement of business, human services, educators (superintendents, school board members, curriculum coordinators, middle school principals), Department of Labor, Georgia Department of Industry, Trade, and Tourism workforce coordinator, and economic development authority persons. This cross-section and collaboration of persons is vitally interested in the P-16 agenda and the local Council has pledged its concern with improving student achievement for post secondary education and for employment.

### **CONTINUING EDUCATION**

- Developed Continuing Education web page with the course schedule available on line; offered A+ computer certification training for the first time; initiated non-credit courses on line; offered 46 contract courses servicing 783 participants; approved as a testing site for Microsoft Office User Specialist (MOUS) certificate from Microsoft.